



Appendix 5
Pricing schedule / bills of quantities
Checklist

Section 1	Description	Quantity	Unit	Rate (£)	Additional information	Total Cost (£) for overall contract
1.1 - Inspection of motifs pre- and post- season	Inspection of equipment	61 Streetlight Motifs	ANNUAL SUM			
	Annual Electrical testing of all equipment	61 Streetlight Motifs	ANNUAL SUM			
	Replacement of failed or broken components/cabling	61 Streetlight motifs	PER UNIT			
1.2 – Installation of motifs	Installation of additional Christmas tree motifs	27 Christmas Tree Motifs	PER UNIT			
1.3 – Health and Safety	N/A					
1.4 – Weather Appropriate	Fixings	61 Street Light motifs	PER UNIT			
1.5 – Routine Maintenance	Fixing / replacing damaged equipment		PER UNIT			

/ damaged motifs	Routine spot checks		ANNUAL SUM			
	24 Hour call out service		ANNUAL SUM			
1.6 – Traffic Control Measures	N/A					
1.7 – Removal of Christmas Tree Motifs	Removal of Christmas tree motifs	27 Christmas Tree Motifs	ANNUAL SUM			
	Preparation and Storage of motifs	27 Christmas Tree Motifs	ANNUAL SUM			
Overall cost (£) for Section 1						

Section 2	Description	Quantity	Unit	Rate (£)	Additional information	Total Cost (£) for overall contract
Section 2.1 –	Order and collect Christmas trees and deliver Ryde Fire Stations tree.	10 Christmas Trees	ANNUAL SUM			

Trees and lighting	Erection of Christmas trees and lighting	10 Christmas Trees	ANNUAL SUM			
	1 st December switch on	10 Christmas Trees	ANNUAL SUM			
Section 2.2 – Fencing around Tree base	Vandalism/antisocial deterrents - Fencing	4 Trees	ONE OFF SUM			
	Fixing/replacing damaged fencing	4 Trees	PER UNIT			
Section 2.3 – Inspection of area pre- and post-season	Preseason inspections of tree location points		ANNUAL SUM			
	Pre- and post-electrical tests on all tree Lights at own facility		ANNUAL SUM			
Section 2.4 – Weather Appropriate lights	Damage to equipment cause by ingress of rain, moisture vapour or action of inclement weather	10 Christmas Tree Lights	PER UNIT			

Section 2.5 – Routine Maintenance, damaged trees, and lights	Fixing / replacing damaged trees	10 Christmas Trees	PER UNIT			
	Routine maintenance checks (5-week period over December)	10 Christmas Trees and surrounding areas (i.e. additional Fencing)	ANNUAL SUM			
	24 hours call out service		ANNUAL SUM			
Section 2.6 – Health and Safety	N/A					
Section 2.7 – Research and reporting	Research and reporting		ANNUAL SUM			
Section 2.8 – Traffic Control Measures	N/A					

Section 2.9 – Removal of trees, decorations, and lighting	Removal of Christmas Trees	10 Christmas Trees	ANNUAL SUM			
	Preparation and Storage of equipment		ANNUAL SUM			
Overall cost (£) for Section 2						

Section 3	Description	Quantity	Unit	Rate (£)	Additional information	Total Cost (£) for overall contract
3.4 - Electrical installations	Call out for connections of equipment to electrical sources	15 CALLS OUTS PER YEAR	PER UNIT			
Overall cost (£) for Section 3						

GRAND TOTAL FOR THE SUPPLY, ERECTION, INSTALLATION, MAINTENANCE AND REMOVAL OF DECORATIVE LIGHTING/ MOTIFS AND CHRISTMAS DISPLAYS CONTRACT.	£
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