

## Overall absence YTD

Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Collections Management and Estate	1444.00	£ 151,053.21	7.94%
Directors Office	49.00	£ 4,152.18	4.92%
Education and Visitors	3611.50	£ 242,920.70	9.83%
Finance	241.50	£ 18,519.89	10.74%
Human Resources	110.50	£ 11,357.93	5.43%
<b>Grand Total</b>	<b>5456.50</b>	<b>£ 428,003.91</b>	<b>9.21%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
County Sessions House	17.50	£ 2,383.22	3.35%
Dale Street	527.50	£ 49,945.43	5.81%
Lady Lever Art Gallery	209.50	£ 12,230.83	7.28%
Martin Luther King Building	1.00	£ 169.33	0.38%
Merseyside Maritime Museum	590.50	£ 38,918.35	7.78%
Midland Railway Building	586.00	£ 53,668.16	6.33%
Museum of Liverpool	433.00	£ 26,556.56	12.37%
Pilotage	261.50	£ 34,100.78	8.39%
Sudley House	274.50	£ 18,041.86	13.08%
Walker Art Gallery	1076.50	£ 79,323.87	12.74%
World Museum	1380.50	£ 102,762.13	10.35%
<b>Grand Total</b>	<b>5456.50</b>	<b>£ 428,003.91</b>	<b>9.21%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Payband 9	4.00	£ 1,177.95	1.53%
Payband 8	28.50	£ 5,860.09	2.18%
Payband 7	304.50	£ 51,184.03	16.24%
Payband 6	112.00	£ 15,216.76	3.08%
Payband 5	970.50	£ 102,490.75	10.07%
Payband 4	902.50	£ 75,109.14	7.57%
Payband 3	645.50	£ 44,544.19	9.33%
Payband 2	1911.50	£ 114,974.61	10.78%
Payband 1	577.50	£ 17,446.39	7.83%
<b>Grand Total</b>	<b>5456.50</b>	<b>£ 428,003.91</b>	<b>9.21%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Female	3053	£ 220,782.20	8.22%
Male	2403.5	£ 207,221.71	10.87%
<b>Grand Total</b>	<b>5456.5</b>	<b>£ 428,003.91</b>	<b>9.21%</b>

Short Term Absence YTD			
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Collections Ma	512.00	£ 49,496.50	2.58%
Directors Offic	49.00	£ 4,152.18	4.92%
Education and	1284.00	£ 84,180.39	4.15%
Finance	76.00	£ 8,356.97	1.71%
Human Resourc	51.00	£ 6,247.34	2.94%
<b>Grand Total</b>	<b>1972.00</b>	<b>£ 152,433.38</b>	<b>3.58%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
County Session	17.50	£ 2,383.22	3.35%
Dale Street	232.50	£ 23,838.58	1.74%
Lady Lever Art C	88.00	£ 5,523.09	3.34%
Merseyside Ma	348.50	£ 25,096.04	4.76%
Midland Railw	250.00	£ 23,634.19	2.75%
Museum of Live	266.50	£ 16,668.73	6.86%
North Street W:	15.00	£ 1,257.95	2.50%
Pilotage	76.00	£ 6,811.68	2.66%
Sudley House	78.50	£ 4,686.88	5.83%
Walker Art Gal	129.00	£ 7,546.94	2.27%
World Museu	447.50	£ 33,371.07	3.51%
Martin Luther k	1.00	£ 169.33	0.38%
Juniper Street	22.00	£ 1,445.68	9.77%
<b>Grand Total</b>	<b>1972.00</b>	<b>£ 152,433.38</b>	<b>3.58%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Payband 9	4.00	£ 1,177.95	1.53%
Payband 8	28.50	£ 5,860.09	2.18%
Payband 7	23.00	£ 4,010.05	1.50%
Payband 6	48.00	£ 6,161.50	1.44%
Payband 5	354.50	£ 37,385.18	2.74%
Payband 4	331.00	£ 28,582.78	2.37%
Payband 3	304.00	£ 21,558.28	4.87%
Payband 2	700.00	£ 42,221.26	4.65%
Payband 1	179.00	£ 5,476.29	3.42%
<b>Grand Total</b>	<b>1972.00</b>	<b>£ 152,433.38</b>	<b>3.58%</b>
Row Labels	Sum of Duration Days	Sum of Cost of Absence	Average of Percentage Days Lost
Female	1255	£ 94,766.64	3.39%
Male	717	£ 57,666.74	3.93%