

Master Data Assumptions List

Over-arching assumptions

Ref:	Category	Description	Source	Link to source	Date Recorded	Owner
0	Pricing	All prices quoted are net of VAT correct at 2016/17, the cost model will apply relevant VAT and inflation.			23/03/2016	J Clarke
1	Inflation	Inflation rates forecast are taken from the Government Statistical Service. For Equipment Procurement Plan (EPP) - covering the majority of the deliverables associated with the Demonstration and Manufacturing phases this is the NSO - All manufacturing excluding food, beverages, tobacco and petroleum (K3BI). For Equipment Support Plan (ESP) covering service provision this is the Top Level SPPI (K8ZU)	Indigo Web-based Price Indices Query Tool		23/03/2016	J Clarke
2	Delivery schedule	Profile based on a delivery schedule of Trg Fleet and SI capability Sep 2018; CI Capability Mar 2019 and ES capability by Mar 2020	CWSS DM Stage Payment Plan		23/03/2016	J Clarke
3	Sub Unit WPE	Sub Unit WPE is capable of producing up to 27,750 litres water per day with an operating period of 16 - 20 hours	System Requirement Document SR100		23/03/2016	J Clarke
4	Sub Unit WPE	equipment numbers based on points of presence listed in BFM - SI = 7, CI = 11, ES = 45	Battlefield Mission Figures 8, 10 & 12		23/03/2016	J Clarke
5	Battlegroup WPE	Battlegroup WPE is capable of producing up to 97,500 litres water per day with an operating period of 16 - 20 hours per day	System Requirement Document SR100		23/03/2016	J Clarke
6	Battlegroup WPE	equipment numbers based on BFM - SI = 1, CI = 5, ES = 13	Battlefield Mission Figures 8, 10 & 12		23/03/2016	J Clarke
7	Force/Formation WPE	Force Formation WPE capable of producing up to 450,000 litres water per day with an operating period of 16 - 20 hours per day.	System Requirement Document SR100		23/03/2016	J Clarke

8	Force/Formation WPE	equipment numbers based on BFM - CI = 1, ES = 3	Battlefield Mission Figures 8, 10 & 12		23/03/2016	J Clarke
9	WPE All Variants	If multiple eqpt are required to meet the capacity requirements listed in MDAL 2, 4 & 6; price shown is the total for that number of equipments			23/03/2016	J Clarke
10	Training Fleet	The training fleet will comprise at least one of each WPE variant.			23/03/2016	J Clarke
11	Sub Unit transportable Storage	Sub Unit Storage of 1 Day of Supply (DOS) must be transportable and loaded/unloaded when full or partially full. Total capacity at each sub-unit is 1,000 litres although achievable using multiple containers, price given is for total capacity. (This capability is currently met using WCP 680 litre containers which are available as GFE)	JWP 4-01		23/03/2016	J Clarke
12	Battlegroup transportable storage	Battlegroup transportable Storage of 1 Days of Supply (DOS) must be transportable and loaded/unloaded when full or partially full. Total capacity at each Battlegroup is 1,000litres although achievable using multiple containers, price given is for total capacity. (This capability is currently met using WCP 680 litre containers which are available as GFE)	JWP 4-01		23/03/2016	J Clarke
14	Formation Ground Storage	Formation ground storage of 1 Days of Supply (DOS) in collapsible containers able to be transported when empty. Total capacity at each Formation is 35,000litres although achievable using multiple containers, price given is for total capacity.	JWP 4-01		23/03/2016	J Clarke
15	Force Level Ground Storage	Force ground storage of 1 Days of Supply (DOS) in collapsible containers able to be transported when empty. Total capacity at each Force is 65,000litres at FSG and 130,000 litres at RSG. Although achievable using multiple containers, price given is for total capacity.	JWP 4-01		23/03/2016	J Clarke
16	Water Packaging Equipment	Water Packaging will only be carried out at Force and Formation levels	CIWG		23/03/2016	J Clarke
17	Water Packaging Equipment	Water Packaging Equipment to be capable of packaging 18000 litres of water per equipment per day	SRD SR 766		23/03/2016	J Clarke

18	Water Packaging Equipment	Water Package to be user selectable between 250ml, 500ml & 1000ml	SRD SR 766		23/03/2016	J Clarke
19	Verification and Validation	Price quoted includes all activity required for testing and evaluating the CWSS up to and including User acceptance trials	SRD, ITEAP		23/03/2016	J Clarke
20	Integrated Logistic Support Package	Price quoted includes all elements of ILS including but not limited to Publications, Training, spares provision, support and Test Equipment and repair facilities.	ILS SoR; CDRL		23/03/2016	J Clarke
21	Contractor Logistic Support (CLS) set-up	Price quoted includes all elements required to set up a Contractor Logistic Support Solution	ILS SoR		23/03/2016	J Clarke
22	Contractor Traditional Support (CTS) Set-up	Price quoted includes all elements required to set up a Contractor Traditional Support solution	ILS SoR		23/03/2016	J Clarke
23	CLS Provision	Price quoted is the annual cost of provision of a Contractor Logistic Support Solution	ILS SoR		23/03/2016	J Clarke
24	CTS Provision	Price quoted is the annual cost of provision of a Contractor Traditional Support Solution	ILS SoR		23/03/2016	J Clarke
25	Disposal Costs	Price quoted is the cost per equipment of disposal in accordance with the disposal management plan	ILS SoR 3.17		23/03/2016	J Clarke
26	Currency	All prices are quoted in GBP			23/03/2016	J Clarke
