ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

NO: QC0001

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 151 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Sutton Garage (A) **Bushey Road** Sutton SM1 1QJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0001

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

Route Description -1.

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 151: Wallington, Shotfield - Worcester Park Station

Date of Structural Change: 3 December 2022 **Date of Service Change:** 3 December 2022

Reason for Issue: New Contract.

STREETS TRAVERSED

<u>Towards Worcester Park Station</u>: Shotfield, Stanley Park Road, Woodcote Road, Manor Road, Railway Approach, Railway Approach Turning Circle, Railway Approach, Manor Road, Manor Road North, London Road, Hackbridge Road, Nightingale Road, Wrythe Green Road, Green Wrythe Lane, Thornton Road, Wrythe Lane, Rose Hill, Angel Hill, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Grove Road, Sutton Park Road, Cheam Road, Cheam High Street, The Broadway, Malden Road, Cheam Common Road, Central Road, Station Approach, Worcester Park Station Forecourt

Towards Wallington, Shotfield: Worcester Park Station Forecourt, Station Approach, Central Road, Cheam Common Road, Malden Road, The Broadway, Cheam High Street, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Angel Hill, Rose Hill, Wrythe Lane, Thornton Road, Green Wrythe Lane, Wrythe Green Road, Nightingale Road, Hackbridge Road, London Road, Manor Road North, Manor Road, Beddington Gardens, Shotfield, Stanley Park Road, Woodcote Road, Beddington Gardens, Shotfield.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Wallington, Shotfield

Public stand for six buses on east side of Shotfield. Two buses stand at bus stop F (route 151 only), two buses at bus stop E (route 410 only) and two buses on a buses only layby located between the entrance & exit to Wallington Library car park.

Buses proceed from Shotfield, Stanley Park Road, Woodcote Road, Beddington Gardens, Shotfield to stand, departing to Shotfield.

Set down in Shotfield, at Stop F (33550 - Shotfield) and pick up in Shotfield, at Stop F (33550 - Shotfield).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 151 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wallington.

Wallington Station (from Worcester Park Station)

Private stand for one bus on west side of BR station forecourt.

Buses proceed from Manor Road, Railway Approach, Railway Approach Turning
Circle to stand, departing to Railway Approach Turning Circle.

Set down in Manor Road, at Stop A (33895 - Wallington Station / Manor Road) and pick up in Railway Approach, at Stop B (36653 - Wallington Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wallington.

Hackbridge, Elm Road (from Wallington, Shotfield)

Public stand for three buses on east side of Elm Road, commencing 44 metres north of Hackbridge Road and extending 36 metres north.

From Wallington, Shotfield

Buses proceed from London Road, Longfield Avenue, Elm Road to stand, departing via Elm Road, Hackbridge Road to London Road.

Set down in London Road, at Stop B (590 - Hackbridge Corner / Hackbridge Station) and pick up in London Road, at Stop D (17360 - Park Road).

From WORCESTER PARK STATION

Buses proceed from Hackbridge Road, London Road, Longfield Avenue, Elm Road to stand, departing via Elm Road to Hackbridge Road.

Set down in Hackbridge Road, at Stop A (7772 - Hackbridge Corner) and pick up in Hackbridge Road, at Stop H (19121 - Corbet Close).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Hackbridge.

Carshalton, Wrythe Green (from Worcester Park Station)

Public off side stand for one bus on west side of West Street.

Buses proceed from Green Wrythe Lane direct to stand, departing to *ROADS-NOTFOUND*.

Set down in Green Wrythe Lane, at Stop H (36895 - Wrythe Green) and pick up in Green Wrythe Lane, at Stop E (36896 - St John's Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Carshalton, Wrythe Green.

St. Helier, Green Lane, East Side (from Worcester Park Station)

Public stand for one bus at bus stop point letter RD on east side of Green Lane, outside Methodist Central Hall, commencing at a point 45 metres south of the centre line of Dorchester Road.

From Wallington, Shotfield

Buses proceed from Wrythe Lane, Green Lane, U-Turn Through Central Reservation At Canterbury Road, Green Lane to stand, departing via Green Lane to Wrythe Lane.

Set down in Wrythe Lane, at Stop RL (2243 - Wrythe Lane / Rose Hill Roundabout) and pick up in Wrythe Lane, at Stop RK (2242 - Wrythe Lane / Rosehill Roundabout).

From WORCESTER PARK STATION

Buses proceed from Rose Hill, Green Lane, U-Turn Through Central Reservation At Canterbury Road, Green Lane to stand, departing via Green Lane to Rose Hill. Set down in Rose Hill, at Stop RS (18561 - Rose Hill / Rose Hill Roundabout) and pick up in Rose Hill, at Stop RP (4530 - Rose Hill / Rose Hill Roundabout).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: St Helier, Rose Hill.

Sutton Bus Garage (from Wallington, Shotfield)

Private stand in Go-Ahead's Sutton Bus Garage.

Buses proceed from Rose Hill, Angel Hill, Sutton High Street, Bushey Road (east Arm), Sutton Bus Garage to stand, departing via Sutton Bus Garage, Bushey Road (east Arm) to Sutton High Street.

Set down in Angel Hill, at Stop RU (18565 - Cranleigh Gardens) and pick up in High Street, at Stop A (7594 - Sutton Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton, Bushey Road.

Sutton Bus Garage (from Worcester Park Station)

Private stand in Go-Ahead's Sutton Bus Garage.

Buses proceed from Crown Road, Sutton High Street, Bushey Road (east Arm), Sutton Bus Garage to stand, departing via Sutton Bus Garage, Bushey Road (east Arm) to Sutton High Street.

Set down in Crown Road, at Stop Y (35573 - Crown Road) and pick up in High Street, at Stop B (33809 - Sutton Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton, Bushey Road.

Sutton, Sutton Court Road (from Wallington, Shotfield)

Public stand for one bus on south side of Sutton Court Road, commencing west of southern section of Sutton Court Road slip road.

Buses proceed from Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road to stand, departing via Sutton Court Road, Grove Road, Sutton Park Road, Cheam Road to St Nicholas Way.

Set down in Throwley Way, at Stop K (14881 - Sutton Police Station) and pick up in St Nicholas Way, at Stop V (35568 - Sutton Civic Centre).

AVAILABILITY: Monday to Saturday evenings and Sundays

OPERATING RESTRICTIONS: To be used

for unscheduled curtailments only.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton Town Centre.

Cheam, Anne Boleyn's Walk (from Wallington, Shotfield)

Public stand for two buses on west side of Anne Boleyns Walk, commencing at a point 18 metres south of the southern kerbline of Ewell Road and extending 22 metres south.

Buses proceed from Cheam Road, Cheam High Street, Station Way, Kingsway Road, Anne Boleyn's Walk to stand, departing via Anne Boleyn's Walk, Ewell Road, Cheam High Street to Cheam Road.

Set down in Cheam Road, at Stop J (14163 - St Dunstan's Hill) and pick up in Cheam Road, at Stop H (14162 - St Dunstan's Hill).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cheam.

North Cheam, Queen Victoria, Church Hill Road (from Wallington, Shotfield)

Public stand for one bus on south side of Church Hill Road, commencing at the western boundary wall of No.281 and extending 10 metres east.

Buses proceed from Malden Road, London Road, Senhouse Road, Church Hill Road to stand, departing via Church Hill Road to Malden Road.

Set down in Malden Road, at Stop G (29464 - North Cheam / Queen Victoria) and pick up in Malden Road, at Stop J (10840 - Church Hill Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: North Cheam.

Worcester Park Station

Public stand for one bus on station forecourt.

Buses proceed from Worcester Park Station Forecourt to stand, departing to Worcester Park Station Forecourt.

Set down in Station Approach, at Stop A (36903 - Worcester Park Station) and pick up in Station Approach, at Stop A (36903 - Worcester Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 151 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Worcester Park.

OTHER INFORMATION: Buses must be equipped with audible reversing

alarms.

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service			Service	Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evenin g PVR	Per Day	Days	Days
Mondays to Fridays	151-59629- LG-MF-1-1	05/12/2022	A	14	13	14	5	1,919.64	250	479,910
Saturdays & Good Friday	151-59629- LG-Sa-1-1	03/12/2022	Α	N/A	13	N/A	5	1,684.65	56	94,340.40
Sundays & Public Holidays*	151-59629- LG-Su-1-1	04/12/2022	А	N/A	6	N/A	5	997.98	58	57,882.84
	•	,	,		,		•	Total Scheduled in Service Mileage	364	632,133.24

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE AGREEMENT NO: QC0001 NO: QC81903

ROUTE: 151

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

27 November 2026 1. Early Termination Date (clause 27.9)

2. Sponsored Route No (clause 27.10)

3. Multiple Termination Yes Clause 27.11 to apply

The following agreements will be subject to multiple Routes:

termination:

QC81902 - 93/N93 QC81901 - 80 QC81904 - 154/N154

QC81905 - 163 QC81906 - 164

4. Is the Operator permitted to accept advertising on the Yes vehicles? (clause 20 of Annex B)

5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)

Yes *

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- The following Contract Extension Criteria 46.2 provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 151.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by:

$$R = W x \frac{1}{12} x \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%		
Route Categorisation	High Frequency Route		
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	0.86 minute Excess Wait Time		
Minimum Performance Standard	0.90 minute Excess Wait Time		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		

NO: QC0001

ROUTE AGREEMENT

NO: QC81903

ROUTE: 151

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
WALLSF	Shotfield	WCPKSN	Worcester Park Station #
HBGESN	Hackbridge Corner / Hackbridge Station #	NCHEQVC	North Cheam / Queen Victoria
CARSWG	Wrythe Green	CHMVBY	Cheam Broadway
STHRWL	Wrythe Lane / Rose Hill Roundabout	SUTTSC	Sutton Civic Centre
SUTTGN	Sutton Green	SUTTGN	Sutton Green
SUTTPO	Sutton / Grove Road	STHRWL V	Vrythe Lane/Rose Hill
			Roundabout
CHMVBY	Cheam Broadway	CARSWG	Wrythe Green
NCHEQVC	Wellington Avenue	HBGECR	Hackbridge Corner

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC81903

ROUTE: 151

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be?

	Vehicle Type A
Chassis Manufacturer and Type	ADL Enviro 400
Body Manufacturer and Type	Optare Olympus
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	64 + 1 wheelchair space
Maximum Standing Capacity	25
Maximum Length	10,257mm
Maximum Width	2,515mm
Number of Doors	Two
Year of Manufacture	2008
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC0001 NO: QC81903

ROUTE: 151

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0001

ROUTE AGREEMENT

NO: QC81903

ROUTE: 151

VERSION NO: 00

EFFECTIVE DATE: 03 DECEMBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £ 3,854,801.00 per annum

2. Period Contract Payment £ 296,523.15

3. Scheduled In Service Mileage 632,133.24 miles p.a.

4. Deduction Figure £ 6.10 per mile

5. Date of Tender 14 December 2021

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2).