|  |  |
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| FRAMEWORK AGREEMENT **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
|  |  |
|  | **ROUTE: 157** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

Conditions

Schedule ID – Minimum Performance Standards

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IA**

## ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

# PART 1 – ROUTE REQUIREMENTS

**1. Terminal Points**

Route number 157 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

Garage Address:

|  |
| --- |
| Merton Garage |
| High Street |
| Colliers Wood |
| London, SW15 6ST |

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IA**

## ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

# PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public

Timetables are no longer being issued.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 157: Pollards Hill - New Malden**

**Date of Structural Change:** 2 December 2023.

**Date of Service Change:** 2 December 2023.

**Reason for Issue:** New Contract.

# STREETS TRAVERSED

**Towards Morden:** Crystal Palace Parade, Anerley Hill, Anerley Road, Croydon Road, Penge Road, South Norwood High Street, Selhurst Road, Northcote Road, Whitehorse Road, St James's Road, Newgate, Wellesley Road, Station Road, Tamworth Road, Road Under Car Park, Drummond Road, Church Street, Reeves Corner, Cairo New Road, Waddon New Road, Epsom Road, Stafford Road, Woodcote Road, Manor Road, Railway Approach Turning Circle, Manor Road, Parkgate Road, Park Lane, Carshalton High Street, North Street, Wrythe Green Road, West Street, Wrythe Lane, Rose Hill Roundabout, St Helier Avenue, Morden Hall Road, Aberconway Road, Morden Station Forecourt

**Towards Crystal Palace:** London Road, Morden Hall Road, St Helier Avenue, Rose Hill Roundabout, Wrythe Lane, Wrythe Green Road, North Street, Carshalton High Street, Park Lane, Parkgate Road, Manor Road, Woodcote Road, Stafford Road, Epsom Road, Waddon New Road, Rectory Grove, Roman Way, Reeves Corner, Tamworth Road, Station Road, West Croydon Bus Station, Station Road, Wellesley Road, St James's Road, Hogarth Crescent, Whitehorse Road, Northcote Road, Selhurst Road, South Norwood High Street, Penge Road, Croydon Road, Anerley Road, Anerley Hill, Crystal Palace Parade

# AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

## Crystal Palace Bus Station

Private stand for 9 buses facing south in marked bays on east side of bus station on east side of Crystal Palace Parade opposite Farquhar Road.

Buses proceed from Crystal Palace Parade direct to stand.

Set down in Crystal Palace Parade, at Stop C (940 - Crystal Palace Parade) and pick up in Crystal Palace Bus Station, at Stop D (BP2418 - Crystal Palace Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 157 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Crystal Palace.

OTHER INFORMATION: Toilet facilities are available.

## Anerley Station (from Morden Station)

Private stand for 5 buses in Bus Parking Area on south side of Anerley Station Road approximately 100 metres north east of Minden Road.

Buses proceed from Anerley Road, Anerley Station Road to stand, departing via Anerley Station Road to Anerley Road.

Set down in Anerley Road, at stop AS (6594 - Seymour Villas) and pick up in Anerley Road, at stop AC (6587 - Seymour Villas).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Anerley Station.

## Norwood Junction, Grosvenor Road (from Morden Station)

Public stand for two buses on south side of Grosvenor Road (western arm), commencing at a point opposite the western flank wall of No 76 High Street and extending 20 metres south to southern extremity of fire access to flats.

Buses proceed from South Norwood High Street, Grosvenor Road to stand, departing via Grosvenor Road, Belgrave Road, South Norwood High Street to Selhurst Road.

Set down in High Street, at Stop F (6576 - Portland Road) and pick up in Selhurst Road, at Stop A (6553 - South Norwood Clock Tower).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Norwood Junction.

OTHER INFORMATION: Drivers must ensure that their vehicles do not

obstruct the fire access to the flats.

## West Croydon Bus Station (from Morden Station)

From Crystal Palace Bus Station

Buses proceed from West Croydon Bus Station, departing to West Croydon Bus Station.

Set down in West Croydon Bus Station, at Stop B3 (BP6117 - West Croydon Bus Station) and pick up in West Croydon Bus Station, at Stop B1 (BP6115 - West Croydon Bus Station).

From MORDEN STATION

Buses proceed from West Croydon Bus Station departing to Station Road.

Set down in West Croydon Bus Station, at Stop B1 (BP6115 - West Croydon Bus Station) and pick up in West Croydon Bus Station, at Stop B3 (BP6117 - West Croydon Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: West Croydon.

## Stafford Road, the Chase (from Morden Station)

From Crystal Palace Bus Station

Buses proceed from Stafford Road, High View Avenue, The Chase departing to Stafford Road.

Set down in Stafford Road, at Stop WK (6506 - The Chase) and pick up in Stafford Road, at Stop EM (6533 - Waddon Leisure Centre / Fiveways).

From MORDEN STATION

Buses proceed from Stafford Road, High View Avenue, The Chase departing to Stafford Road.

Pick up in Stafford Road, at Stop WK (6506 - The Chase).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Stafford Road, The Chase.

## Wallington, Shotfield (from Morden Station)

Public stand for six buses on east side of Shotfield. Two buses stand at bus stop F (route 151 only), two buses at bus stop E (route 410 only) and two buses on a buses only layby located between the entrance & exit to Wallington Library car park

Buses proceed from Manor Road, Beddington Gardens, Shotfield to stand, departing via Shotfield, Stanley Park Road to Woodcote Road.

Set down in Manor Road, at Stop A (33895 - Wallington Station / Manor Road) and pick up in Woodcote Road, at Stop K (16623 - Wallington Town Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Wallington.

## Wallington Station (from Crystal Palace Bus Station)

Private stand for one bus on west side of BR station forecourt.

Buses proceed from Railway Approach Turning Circle to stand, departing to Manor Road.

Set down in Railway Approach, at Stop C (36653 - Wallington Station) and pick up in Woodcote Road, at Stop J (16624 - Wallington Town Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Wallington.

## Carshalton, Wrythe Green (from Crystal Palace Bus Station)

Public off side stand for one bus on west side of West Street. Buses proceed from Green Wrythe Lane direct to stand.

Set down in Green Wrythe Lane, at Stop D (19128 - Wrythe Green) and pick up in Wrythe Green Road, at Stop V (27610 - Wrythe Green Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Carshalton, Wrythe Green.

## St. Helier, Green Lane, East Side (from Crystal Palace Bus Station)

Public stand for one bus at bus stop point letter RD on east side of Green Lane, outside Methodist Central Hall, commencing at a point 45 metres south of the centre line of Dorchester Road.

Buses proceed from Wrythe Lane, Rose Hill Roundabout, Green Lane, U-Turn Through Central Reservation At Canterbury Road, Green Lane to stand, departing via Green Lane, Rose Hill Roundabout to Wrythe Lane.

Set down in Wrythe Lane, at Stop RL (2243 - Wrythe Lane / Rose Hill Roundabout) and pick up in Wrythe Lane, at Stop RK (2242 - Wrythe Lane / Rose Hill Roundabout).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: St Helier, Rose Hill.

## Morden Station Forecourt

Private stand for up to 8 buses on Morden Station Forecourt on north side of London Road.

Buses proceed from London Road direct to stand.

Set down in London Road, at Stop N (BP2257 - Morden Station) and pick up in London Road, at Stop C (W48 - Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 157 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Morden.

OTHER INFORMATION: Toilet facilities available 0430 - 0130 Mon - Sat,

0600 - 0100 Sun.

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | | | **Number of Vehicles In Service** | | | | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | Reference  No. | Effective Date | Vehicle  Type\*\* | AM  PVR | Midday  PVR | PM  PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 157- 62149-  LG-MF-1 | 04/12/23 | A/B | 17 | 15 | 18 | 6 | 2,191.01 | 250 | 547,752.50 |
| Saturdays & Good Friday | 157- 62149-  LG-Sa-1 | 02/12/23 | A/B | N/A | 16 | N/A | 6 | 2,048.87 | 56 | 114,736.72 |
| Sundays & Public Holidays\* | 157- 62149-  LG-Su-1 | 03/12/23 | A/B | N/A | 12 | N/A | 5 | 1,622.45 | 58 | 94,102.10 |
|  |  |  |  |  |  |  |  | **Total Scheduled In Service Mileage** | **364** | **756,591.32** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date  (clause 27.9) | 3 December 2027 |
| 2. | Sponsored Route  (clause 27.10) | No |
| 3. | Multiple Termination  Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)  \* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:  “46. INCENTIVE PROVISIONS   * 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.   2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:   46.3.1 clause 2 and clause 44.2; and  46.3.2 Schedule IX in its entirety.  All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes \* |
| 6. | Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 157. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards:  Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -  Where:   |  |  |  | | --- | --- | --- | | W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. | | Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). | | Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). | |  |  |  | |  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. | | |

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard  (6 January 2024 to 13 September 2024) | EWT = 1.15 minutes |
| Minimum Performance Standard | EWT = 1.20 minutes |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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| **FRAMEWORK AGREEMENT** | |  | **ROUTE AGREEMENT** | |
| **NO: QC0001** | |  | **NO: QC85402** | |
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|  |  |  |  |  |
|  | **SCHEDULE ID - ATTACHMENT** | | | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **OUT DIRECTION** |  |  | **BACK DIRECTION** |  |
| **Timing Point Code** | **Stop Name** |  | **Timing Point Code** | **Stop Name** |
| CPALBS | Crystal Palace Bus Station |  | MORDSN | Morden Station <> |
|  |  |  |  |  |
| ANERRH | Anerley Road / Worbeck Road |  | STHRWL | Wrythe Lane / Rose Hill Roundabout |
|  |  |  |  |  |
| NDJNCT | South Norwood Clock Tower |  | WALLSW | Stafford Road / Woodcote Road |
|  |  |  |  |  |
| SELHSN | Selhurst Station # |  | PURWSR | Waddon Leisure Centre / Fiveways |
|  |  |  |  |  |
| WCROBS | West Croydon Bus Station |  | WCROBS | West Croydon Bus Station |
|  |  |  |  |  |
| PURWSR | Waddon Leisure Centre / Fiveways |  | SELHSN | Selhurst Station # |
|  |  |  |  |  |
| WALLSW | Stafford Road / Woodcote Road |  | NDJNCT | South Norwood Clock Tower |
|  |  |  |  |  |
| STHRWL | Wrythe Lane / Rose Hill Roundabout |  | ANERRH | Croydon Road / Elmers End Road |

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |  |
| --- | --- | --- |
|  | **Vehicle Type A** | **Vehicle Type B** |
| Chassis Manufacturer and Type | Dennis Trident | Volvo B9TL |
| Body Manufacturer and Type | ADL Enviro 400 | Wright Eclipse Gemini 2 |
| Single or Double Deck | Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes | Yes |
| Minimum Seating Capacity | 65 + 1 wheelchair space | 62 + 1 wheelchair space |
| Maximum Standing Capacity | 24 | 25 |
| Maximum Length | 10,100mm | 10,500mm |
| Maximum Width | 2,550mm | 2,520mm |
| Number of Doors | Two | Two |
| Year of Manufacture | 2009 | 2011 |
| Engine Type (Including Euro Rating) | Euro VI | Euro V (upgraded to Euro VI in 2018) |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |

**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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| **FRAMEWORK AGREEMENT**  **NO: QC0001** | **ROUTE AGREEMENT**  **NO: QC85402** |
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|  | **ROUTE: 157** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 2 DECEMBER 2023** |

**SCHEDULE IVA**

### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price£ 5,330,000.00 per annum

2. Period Contract Payment £ 410,000.00

3. Scheduled In Service Mileage 756,591.32 miles p.a.

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4. Deduction Figure £ 7.04 per mile

5. Date of Tender 11 October 2022

1. Contract Price Adjustment – The basis upon which the Contract Price

shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).