UK OFFICIAL BAE SYSTEMS PROPRIETARY

Date: 20 October 2022

BAE SYSTEMS

Tel: + Redacted FOI Exemption E-mail: edacted FOI Exemption BAE Systems (Operations) Ltd Alvington, Yeovil Somerset, BA22 8UZ **United Kingdom**

Ref A: Technical Proposal - University of Nottingham HS 1.052REV4

Ref B: HS 1.052a Human Augmentation Phase 2 - Part 2 Ref C: HS 1.052a Human Augmentation Phase 2 CQs

BAES Ref: HS 1.052a Proposal

For the attention of Redacted FOI Exemption

Dear Redacted FOI Exemption ,

Subject: HS 1.052a Human Augmentation Phase 2 - Proposal

We are pleased to submit our proposal for HS 1.052a Human Augmentation Phase 2.

Scope of Work

This proposal covers the firm price for the work as described in the Technical Proposal at Reference A.

Firm Price

The total firm price for the HS 1.052a Human Augmentation Phase 2 is £102,399.73 (One Hundred and Two Thousand Three Hundred and Ninety-Nine Pounds and Seventy-Three Pence).

This Firm Price is broken down in detail in the Part 2 at Reference B (attached).

Our Firm Price is valid for 30 days from the date of this letter.

Changes to requirements or schedule may result in changes to the Firm Price and will require formal authorisation.

The agreed Clarification Question template has been provided alongside this firm price proposal to capture any CQs that may arise from this letter.

Terms and Conditions

The terms and conditions of this proposal and any subsequent tasking shall be in accordance with Framework Agreement No DSTL/AGR/01035/01.

DEFCON 705 has been applied to all contractual deliverables as per the Tasking Form.

Limit of Contractors Liability

The risks associated with this task have been reviewed by Dstl and BAE Systems using the Risk Profile Assessment Tool and a "Green" risk profile rating has been applied. The applicable caps on Contractor's liability are as follows:

DEFCON	Cap of Contractors Liability
Material Breach/Liability for Breaches - DEFCON 514	150% of Firm Price above
Contractor's Personnel at Government Establishments - DEFCON 76	£50,000,000
Loss of or Damage to Issued Property - DEFCON 611	150% of Firm Price above

Loss of or	Damage	to Articles	- DEFCON (512
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150% of Firm Price above

BAE Systems (Operations) Ltd
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Our Firm Price is subject to the following Assumptions, Dependencies and Exclusions:

Assumptions

The Start-up meeting, Closure presentation and all progress meetings will be virtual only

Dependencies

- All work under this task will be completed before 11 March 2023. In the event the work cannot be completed before 11 March 2023 for reasons not attributable to the Contractor or its Suppliers, the parties will negotiate, in good faith, the termination of the task or an equitable adjustment in price and schedule.
- CA will be required no later than 27 October 2023. If there are any delays to the CA the commercial proposal will need to be revisited as the end date will then likely extend beyond the Framework end date.
- HS 1.052a must be contracted in tandem with HS1.052c so that all SOR development, HSSRC competition & down select costs have been covered.

Exclusions

Participation in activities and/or deliverables other than those listed in this proposal.

Please contact us should you have any questions regarding the above.

Yours Sincerely

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Redacted FOI Exemption

Commercial Officer
BAE Systems Digital Intelligence
For and on behalf of BAE Systems (Operations) Limited

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