

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC82102**

ROUTE: 307

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 307 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Enfield (E)
 Southbury Road
 Enfield
 Middlesex
 EN3 4HX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 307: Brimsdown Station - Barnet Hospital

Date of Structural Change: 10 December 2022

Date of Service Change: 10 December 2022

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Barnet Hospital: Bus Parking Area, Green Street, Hertford Road, Southbury Road, Ponders End Bus Garage, Southbury Road, Genotin Road, London Road, Cecil Road, Church Street, Windmill Hill, Slades Hill, Enfield Road, Bramley Road, Oakwood Station Forecourt, Chase Road, Bramley Road, Cat Hill, East Barnet Road, Station Road, Great North Road, Barnet Hill, Barnet High Street, Barnet Hill, Barnet High Street, Wood Street, Wellhouse Lane, Barnet Hospital Bus Standing Area

Towards Brimsdown Station: Barnet Hospital Bus Standing Area, Wellhouse Lane, Wood Street, Barnet High Street, Barnet Hill, Great North Road, Station Road, East Barnet Road, Cat Hill, Bramley Road, Enfield Road, Bramley Road, Enfield Road, Slades Hill, Enfield Road, Slades Hill, Windmill Hill, Church Street, The Town, Southbury Road, Hertford Road, Green Street, Hertford Road, Green Street, Enstone Road, Bus Parking Area

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Brimsdown Station

Private stand for up to 4 buses in Bus Parking Area on south side of Green Street at junction with Enstone Road.

Buses proceed from Green Street direct to stand, departing to *ROADS-NOTFOUND*.

Set down in Green Street, at Stop A (25155 - Brimsdown Station) and pick up in Green Street, at Stop A (25155 - Brimsdown Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 307 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Brimsdown.

OTHER INFORMATION: No toilet facilities available.

Ponders End Enfield Bus Garage

Private stand on forecourt of Arriva's Enfield Bus Garage.

From Brimsdown Station

Buses proceed from Ponders End Bus Garage, Southbury Road, Ponders End Bus Garage to stand, departing via Ponders End Bus Garage to Southbury Road.

Set down in Southbury Road, at Stop B (13523 - Enfield Bus Garage / Southbury Station) and pick up in Southbury Road, at Stop C (13522 - Glyn Road).

From Barnet Hospital

Buses proceed from Southbury Road, Ponders End Bus Garage to stand, departing via Ponders End Bus Garage, Southbury Road to Ponders End Bus Garage.

Set down in Southbury Road, at Stop S (14816 - Crown Road / Southbury Station) and pick up in Southbury Road, at Stop B (13523 - Enfield Bus Garage / Southbury Station).

AVAILABILITY: At any time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ponders End Bus Garage.

Enfield Retail Park (from Barnet Hospital)

Buses proceed from Southbury Road, departing to Southbury Road.
Set down in Southbury Road, at stop R (34330 - Great Cambridge Road) and pick up in Southbury Road, at stop J (3491 - Great Cambridge Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Southbury, Great Cambridge Road.

Enfield, Little Park Gardens (from Barnet Hospital)

Private stand for up to 6 buses in Bus Parking Area on south side of Little Park Gardens.

From Brimsdown Station

Buses proceed from Cecil Road direct to stand, departing to *ROADS-NOT-FOUND*.

Set down in Cecil Road, at stop W (BP4975 - Enfield Town / Cecil Road) and pick up in Church Street, at stop E (14997 - Enfield Town / Church Street).

From BARNET HOSPITAL

Buses proceed from Windmill Hill, Church Street, Little Park Gardens to stand, departing to *ROADS-NOT-FOUND*.

Set down in Windmill Hill, at Alighting Point (16801 - Enfield Chase Station) and pick up in Cecil Road, at stop W (BP4975 - Enfield Town / Cecil Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Enfield Town.

Oakwood Station (from Barnet Hospital)

From Brimsdown Station

Buses proceed from Oakwood Station Forecourt, Chase Road departing to Bramley Road.

Set down in Bramley Road, at Stop A (16786 - Oakwood Station) and pick up in Bramley Road, at Stop C (16787 - Oakwood Station / Chase Road).

From BARNET HOSPITAL

Buses proceed from Bramley Road departing to Oakwood Station Forecourt.

Set down in Bramley Road, at Stop C (16787 - Oakwood Station / Chase Road) and pick up in Bramley Road, at Stop A (16786 - Oakwood Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Oakwood.

New Barnet Station (from Brimsdown Station)

Private stand for up to 3 buses on east side of Station Approach commencing opposite entrance to Russell Court Flats.

From Brimsdown Station

Buses proceed from East Barnet Road, Station Road, Lyonsdown Road, Station Approach, New Barnet Station Forecourt to stand, departing via New Barnet Station Forecourt, Station Approach, Lyonsdown Road, Station Road to East Barnet Road. Set down in East Barnet Road (A110 Part), at stop B (18116 - New Barnet Sainsbury's) and pick up in East Barnet Road (A110 Part), at stop C (18115 - New Barnet Sainsbury's).

From BARNET HOSPITAL

Buses proceed from Station Road, Station Approach, New Barnet Station Forecourt to stand, departing via New Barnet Station Forecourt, Station Approach to Station Road.

Set down in Station Road, at stop D (3809 - New Barnet Station / Station Road) and pick up in Station Road, E (3810 - New Barnet Station / Station Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: New Barnet.

Barnet, Odeon (from Brimsdown Station)

Buses proceed from Station Road, departing to Station Road.

Set down in Station Road, T (3808 - Barnet Everyman Cinema) and pick up in Station Road, A (3807 - Barnet Everyman Cinema).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Barnet Hill, Great North Road.

Barnet, High Street (from Brimsdown Station)

Buses proceed from Barnet High Street, Wood Street, Wood Street Slip Road departing to Barnet High Street.

Set down in Barnet High Street, at Stop K (26884 - Barnet Church) and pick up in Barnet High Street, at Stop H (14927 - Barnet High Street / Barnet Church).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Barnet Church.

Barnet Hospital, North Side

Private stand for two buses on route 307 on north side of bus standing area on south side of Wellhouse Lane.

Buses proceed from Barnet Hospital Bus Standing Area to stand, departing to Barnet Hospital Bus Standing Area.

Pick up in Barnet Hospital, at Stop A (BP5695 - Barnet Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 307 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Barnet Hospital

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	307-59653- MN-MFSc-1- 1	12/12/2022	A/B	14	13	14	9	1,955.06	195	381,236.70
Mondays to Fridays (NSD)	307-59653- MN-MFHo-1- 1	12/12/2022	A/B	14	13	14	9	1,955.06	55	107,528.30
Saturdays & Good Friday	307-59653- MN-Sa-1-1	10/12/2022	A/B	N/A	14	N/A	7	1,819.90	56	101,914.40
Sundays & Public Holidays*	307-59653- MN-Su-1-1	11/12/2022	A/B	N/A	6	N/A	6	1,088.36	58	63,124.88
								Total Scheduled in Service Mileage	364	653,804.28

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS

- | | |
|---|--------------------|
| 1. Early Termination Date
(clause 27.9) | 4 December
2026 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the
vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply?
(clause 46) | Yes |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 307.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	0.96 minute Excess Wait Time
Minimum Performance Standard	1.00 minute Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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DIRECTION****Timing****Point Code Stop Name****BACK
DIRECTION****Timing****Point Code Stop Name**

BRIMSN	Brimsdown Station	BRNTHP	Barnet Hospital
E GR	Enfield Bus Garage/Southbury Station	BRNTHS	Barnet High Street/Barnet Church
ENTNCR	Enfield Town/Cecil Road	NBARSN	New Barnet Station/Station Road
OAKWSN	Oakwood Station	OAKWSN	Oakwood Station/Chase Road
NBARSN	New Barnet Station/Station Road	ENTNMP	Enfield Town/Church Street
BRNTHS	Barnet Church	E GR	Glyn Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Wrights DB300	Wrights Electroliner
Body Manufacturer and Type	Wrights Gemini 2	Wright StreetDeck
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	65 + 1 wheelchair space	Tbc
Maximum Standing Capacity	24	Tbc
Maximum Length	10,600mm	Tbc
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2009 (2) 2013 (14)	To be delivered during 2023.
Engine Type (Including Euro Rating)	Euro VI	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

Vehicle Type A will be utilised to operate the Services until Vehicle Type B is introduced, at which time Vehicle Type A will be removed from the Route Agreement.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 10 December
2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 3,532,666.00 per annum |
| 2. | Period Contract Payment | £ 271,743.54 |
| 3. | Scheduled In Service Mileage | 653,804.28 miles p.a |
| 4. | Deduction Figure | £ 5.40 per mile |
| 5. | Date of Tender | 21 December 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2). | |
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