



VARIATION FORM

Contract Reference: CCCC21A73 - Provision of Counter Fraud Consultancy Services

Variation Form No: 1

BETWEEN:

Cabinet Office ("**the Customer**")

AND

Accenture (UK) Limited ("**the Supplier**")

This Call Off Contract is varied under Regulation 72(1)(b) PCR as follows:

- The modification is for additional services that have become necessary where a change of contractor cannot be made for economic or technical reasons and would cause significant inconvenience or substantial duplication of costs for Cabinet Office.

The Call Off Contract is varied as follows:

1. To extend the provision of services until 31/03/22, the Expiry Date shall be amended from "27 November 2021" to "31 March 2022".
2. The Call Off Contract Charges shall be increased from a maximum contract value of £1,500,00.00, exclusive of VAT, to a maximum contract value of £2,575,000.00 inclusive of VAT and the extension option.
3. The variation period shall deliver the following services relating to the analytics programme (phase 3) and Quantexa support, which shall be added to the Services required:
 - 3.1. The supply of data science and analytical resources to deliver fraud analytics on the COVID-19 loan schemes, including: BBLS, CBILS, CLBILS, RLS and Future Fund and to deliver the extended programme scope (phase 3) consisting of: NDEC checks, NTFIU data extraction; bulk objections; corporate insolvency service data enrichment; cross-scheme duplicate

- checks (incl lender file preparation), fraud segmentation analysis and repayments analysis;
- 3.2. Support in the delivery of data governance and data acquisition of the necessary data sets for phase 3 and the COVID-19 grants data for the Quantexa platform;
 - 3.3. Support in the delivery of Quantexa data ingestion and use of the programme insights to help fine tune scoring / models and Quantexa outputs;
 - 3.4. Support in ongoing benefits tracking, reporting and development of a methodology to track the outcomes from the dissolution objections process;
 - 3.5. Supply of Quantexa project management until 31/03/22;
 - 3.6. The analytics programme (phase 3) and Quantexa support shall not exceed £505,000 incl. VAT;
 - 3.7. Support in the delivery of post-event assurance activity, testing and sampling and implementation of PAC recommendations (capped at £270,000 incl. VAT);
 - 3.8. Up to £5,000 of allowable expenses for travel and subsistence (as recognised under Accenture UK policy) to be billed as part of the contract.
4. Accenture UK Limited agrees to assist the client with capability building and up-skilling in data analytics with an investment offer of £32,250 of SME time (charged at the appropriate day rate) - this is not billable to the Customer.
 5. Words and expressions in this Variation shall have the meanings given to them in this Call Off Contract.
 6. This Call Off Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Customer

REDACTED TEXT

Signed by an authorised signatory to sign for and on behalf of the Supplier

REDACTED TEXT