ROUTE AGREEMENT NO: QC0019 NO: QC76301

ROUTE: 273

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC0019 NO: QC76301

ROUTE: 273

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 273 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Catford Garage

Bromley Road

Catford London SE6 2XA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0019

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 273: Lewisham, Tesco - Petts Wood Station

Date of Structural Change: 15 January 2022. **Date of Service Change:** 15 January 2022.

Reason for Issue: New contract.

STREETS TRAVERSED

Towards Petts Wood Station: Tesco Car Park, Tesco Access Road, Conington Road, Lewisham Road, Station Road, Thurston Road, Rennell Street, Lewisham High Street, Lee High Road, Manor Park, Staplehurst Road, Fernbrook Road, Southbrook Road, Burnt Ash Road, Burnt Ash Hill, Horncastle Road, Woodyates Road, Guibal Road, Winn Road, Jevington Way, Senlac Road, Exford Road, Burnt Ash Hill, Coopers Lane, Baring Road, Chinbrook Road, Marvels Lane, Dunkery Road, Mottingham Road, White Horse Hill, Red Hill, Chislehurst High Street, Centre Common Road, Royal Parade, St Paul's Cray Road, Leesons Hill, Chipperfield Road, Station Approach, Cray Avenue, Poverest Road, Chislehurst Road, Petts Wood Road, Station Square.

Towards Lewisham, Tesco: Station Square, Petts Wood Road, Chislehurst Road, Poverest Road, Cray Avenue, Station Approach, Chipperfield Road, Leesons Hill, St Paul's Cray Road, Royal Parade, Centre Common Road, Chislehurst High Street, Red Hill, White Horse Hill, Mottingham Road, Dunkery Road, Marvels Lane, Luffman Road, Le May Avenue, Baring Road, Coopers Lane, Burnt Ash Hill, Exford Road, Senlac Road, Jevington Way, Winn Road, Burnt Ash Hill, Burnt Ash Road, Southbrook Road, Fernbrook Road, Staplehurst Road, Manor Park, Lee High Road, Lewisham High Street, Lewisham Road, Conington Road, Tesco Access Road, Tesco Car Park.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

LEWISHAM, TESCO

Private stand for up to 2 buses on north side of car park under short canopy on south side of Tesco store.

Buses proceed from Tesco Car Park direct to stand, departing to Tesco Car Park. Set down in Tesco Car Park (OC578 - Conington Road, Last Stop on LOR: OC578 - Conington Road) and pick up in Tesco Car Park (OC578 - Conington Road, First Stop on LOR: OC578 - Conington Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 buses on Route 273 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Lewisham, Tesco.

LEWISHAM, MOLESWORTH STREET [NORTH] (from PETTS WOOD STATION)

Public stand for 10 buses on east side of Molesworth Street commencing at lamp standard no.22 in line with a point opposite the southern kerb line of exit road from office block, and extending 118 metres north.

Buses proceed from Lewisham High Street via Molesworth Street to stand, departing via Molesworth Street, Lewisham High Street, Lewis Grove and Lewisham High Street to Lee High Road. Set down in Lewisham High Street, at stop P (BP1119 - Lewisham Clock Tower, Last Stop on LOR: BP1119 - Lewisham Clock Tower) and pick up in Lee High Road, at stop N (283 - Belmont Hill, First Stop on LOR: 283 - Belmont Hill).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Lewisham Shopping Centre.

OTHER INFORMATION: To be used when Lewisham Tesco is unavailable.

BURNT ASH HILL (LEE GREEN) (from PETTS WOOD STATION)

Buses proceed from Burnt Ash Hill via Burnt Ash Road, Eltham Road, Weigall Road, Kidbrooke Park Road, Eltham Road and Burnt Ash Road departing to Burnt Ash Hill. Set down in Burnt Ash Hill, at stop A (13428 - Lee Station #, Last Stop on LOR: 13428 - Lee Station #) and pick up in Burnt Ash Hill, at stop B (13429 - Lee Station #, First Stop on LOR: 13429 - Lee Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Lee Green.

GROVE PARK STATION

Private stand for 4 buses standing abreast facing south-west in marked bays in Grove Park Bus Station on west side of Baring Road between Le May Avenue and Chinbrook Road.

From Lewisham, Tesco.

Buses proceed from Baring Road via Grove Park Bus Station to stand, departing via Grove Park Bus Station to Baring Road. Set down in Baring Road, at Stop A (17734 - Grove Park Bus Station, Last Stop on LOR: 17734 - Grove Park Bus Station) and pick up in Baring Road, J (BP5144 - St Augustine's Church, First Stop on LOR: BP5144 - St Augustine's Church).

From Petts Wood Station.

Buses proceed from Le May Avenue direct to stand, departing to Baring Road. Set down in Le May Avenue, V (BP5143 - Baring Road, Last Stop on LOR: BP5143 - Baring Road) and pick up in Baring Road, at Stop Aat Stop A (17734 - Grove Park Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Grove Park.

DUNKERY ROAD, MOTTINGHAM ROAD (from Lewisham, Tesco)

Buses proceed from Dunkery Road via Mottingham Road, Ravensworth Road, Widecombe Road and Thursley Road departing to Dunkery Road. Set down in Dunkery Road, at stop MJ (25288 - Dunkery Road / Mottingham Road, Last Stop on LOR: 25288 - Dunkery Road / Mottingham Road) and pick up in Dunkery Road, at stop T (25374 - Beaconsfield Road, First Stop on LOR: 25374 - Beaconsfield Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Dunkery Road, Mottingham Road.

CHISLEHURST WAR MEMORIAL (from Lewisham, Tesco)

Buses proceed from Centre Common Road via Bromley Lane, Royal Parade, Pound Way and Royal Parade departing to Centre Common Road. Set down in Centre Common Road, at stop P (17523 - Centre Common Road / War Memorial, Last Stop on LOR: 17523 - Centre Common Road / War Memorial) and pick up in Centre Common Road, at stop N (17522 - Centre Common Road / War Memorial, First Stop on LOR: 17522 - Centre Common Road / War Memorial).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Chislehurst, War Memorial.

ST MARYS CRAY (from Lewisham, Tesco)

Buses proceed from Leesons Hill via Sevenoaks Way and Station Approach departing to Chipperfield Road. Set down in Chipperfield Road, at Stop SA (26141 - St Mary Cray Station #, Last Stop on LOR: BP3005 - Leesons Primary School) and pick up in Chipperfield Road, at Stop SA (26141 - St Mary Cray Station #, First Stop on LOR: 26141 - St Mary Cray Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: St Marys Cray.

ST MARYS CRAY (from PETTS WOOD STATION)

Buses proceed from Cray Avenue via Station Approach, Chipperfield Road, Leesons Hill and Sevenoaks Way departing to Cray Avenue. Set down in Cray Avenue, at Stop SJ (18998 - Nugent Retail Park, Last Stop on LOR: 18998 - Nugent Retail Park) and pick up in Cray Avenue, at Stop SG (18997 - Nugent Retail Park, First Stop on LOR: 18997 - Nugent Retail Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: St Marys Cray.

CHISLEHURST ROAD, PRINCES AVENUE (from Lewisham, Tesco)

Buses proceed from Poverest Road via Chislehurst Road departing to Poverest Road. Set down in Poverest Road, at bus stop X (BP2291 - Poverest Road / Chislehurst Road, Last Stop on LOR: BP2291 - Poverest Road / Chislehurst Road) and pick up in Poverest Road, at bus stop T (BP2290 - Poverest Road / Chislehurst Road, First Stop on LOR: BP2290 - Poverest Road / Chislehurst Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Chislehurst Road, Princes Avenue.

PETTS WOOD, STATION SQUARE

Public stand in two sections for 2 buses offside opposite Carrick House on east side of Station Square (western arm) extending 17 metres south.

Buses proceed from Station Square direct to stand, departing to Station Square. Set down in Station Square, at Stop D (35572 - Station Square / Petts Wood Station #, Last Stop on LOR: 35572 - Station Square / Petts Wood Station #) and pick up in Station Square, at Stop D (35572 - Station Square / Petts Wood Station #, First Stop on LOR: 35572 - Station Square / Petts Wood Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 273 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Petts Wood.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	273-56039- MFSc-SK-1-1	17/01/22	A	9	8	9	4	1,207.30	195	235,423.50
Mondays to Fridays (NSD)	273-56039- MFHo-SK-1-1	15/01/22	А	9	8	9	4	1,207.30	55	66,401.50
Saturdays & Good Friday	273-56039- Sa-SK-1-2	15/01/22	А	N/A	9	N/A	4	1,112.58	56	62,304.48
Sundays & Public Holidays*	273-56039- Su-SK-1-2	16/01/22	А	N/A	5	N/A	4	840.45	58	48,746.10
					•		•	Total Scheduled In Service Mileage	364	412,875.58

- Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- Early Termination Date 1. 17 January 2025 (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions Yes apply? (clause 46) 6. Spare Vehicle - The Operator shall ensure that the 1 following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 273.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%			
Route Categorisation	Low Frequency Route			
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	78.0% "On Time"			
Minimum Performance Standard	78.0% "On Time"			
Method of monitoring QSI Performance	Full iBus			
QSI Coverage Locations	See attached list of Full iBus QSI Locations			
QSI Threshold	81.0% "On Time"			
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026			

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
LEWSTS	Conington Road	PTWDSS	Station Square / Petts Wood Station
HGRNSN	Hither Green Station	CHISPW	Poverest Road / Chislehurst Road
HRPKJW	Senlac Road	SMCYSN	St Mary Cray Station
GVPKSN	Grove Park Bus Station	CHISWM	Centre Common Road / War Memorial
DUNKCF	Court Farm Road	DUNKCF	Court Farm Road
CHISWM	Centre Common Road / War Memorial	GVPKLM	Baring Road
SMCYSN	St Mary Cray Station	HRPKJW	Jevington Way
CHISPW	Ladywood Avenue	HGRNSN	Hither Green Station

ROUTE AGREEMENT NO: QC76301

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	E200 MMC
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	24 + 1 Wheelchair Space
Maximum Standing Capacity	40
Maximum Length	8,995mm
Maximum Width	2,495mm
Number of Doors	One Set
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

AGREEMENT ROUTE AGREEMENT NO: QC76301

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 15 JANUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £ 2,240,000.00 per annum
 Period Contract Payment £ 172,307.69
 Scheduled In Service Mileage 412,875.58 miles p.a.
 Deduction Figure £ 5.43 per mile
 Date of Tender 22 December 2020

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 6 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3).