



Financial Schedule

- This proposal reflects costs based on the menu and environment submitted to us. It includes costs associated with quality control checks, re-runs, and on-board stability.
- Actual laboratory costs may be different based on efficiency of laboratory operation.
- We reserve the right to review and amend the cost per reportable should any of the following change:

The prices below are subject to contract. All prices are without VAT.

Total Costs years

Delivery	Number of reportables/year	Costs year 1	Total costs years 1-1
Porton Down			
Instruments			
Service			
Net sum (without VAT)			

Instrument costs

Instrument	Reference	Number	Acquisition type	Costs year 1	Total costs years 1-1
Porton Down					
cobas 8000 <e801?>		1	Purchase		

Roche Diagnostics Limited

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England
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cobas 8000 <e801?>: cobas 8000 Core Unit		1	Purchase		
cobas 8000 <e801?>: cobas e 801 analytical unit		1	Purchase		
cobas 8000 <e801?>: cobas e 801 analytical unit		1	Purchase		
Net sum (without VAT)					

Additional Assets costs

Asset	Reference	Number	Acquisition type	Costs year 1	Total costs years 1-1
Porton Down					
cobas 8000 e 801 MSB/MSBL	08459606001	1	Purchase	0.00	0.00
cobas 8000 e 801 MSB/MSBL	08459606001	1	Purchase	0.00	0.00
UPS - 6kVA (ABCDEF6000-22)	08343306001	1	Purchase	0.00	0.00
Net sum (without VAT)				0.00	0.00

Service costs

Instrument	Number	Service contract	Costs year 1	Total costs years 1-1
Porton Down				
cobas 8000 <e801?>	1	Fully Inclusive		
Net sum (without VAT)				

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