SCHEDULE 7C CALL-OFF CONTRACT FORM OF VARIATION

Contract Parties: Transport for London (*"the Employer"*) WSP UK Limited (*"the Consultant"*)

Call-Off Contract Ref: PSFW2 ENG 94203 Task 254 - Bakerloo Line Upgrade Stage 1 Feasibility Study on Delivery Strategies Options

Variation Number: 02

Purchase Order Number:

Call Off Procurement Manager:

Date: 03 May 2024

THE EMPLOYER FOR VARIATION TO CONTRACT (AVC)

Pursuant to Clause 32 of the Contract, authority is given for the variation to the Services and the Charges as detailed below. The duplicate copy of this form must be signed by or on behalf of the Consultant and returned to the Procurement Manager as an acceptance by the Consultant of the variation shown below.

DETAILS OF VARIATION	AMOUNT (£)
The Employer wishes to instruct Phase 2 of the service Contract. The following deliverables are to be instructe variation only:	•
Work Packages	Fixed Price Packages FY 24/25 Phase 2B
3.0 Programme Management and Programme Engineering Management - Fixed Price	
3.5 Stopping Study - Fixed Price	
3.6 Track Arrestor Feasibility - Fixed Price	
3.7 Physical gap fillers - Fixed Price	
3.8 Platform Stepping Distance & PTI - Fixed Price	

Page 1 of 3

TfL RESTRICTED

3.9 Power Modelling & Upgrade Scope - Fixed Price				
3.10 Area Surveys - Fixed Price				
3.12 Cab Simulator Room Feasibility Study - Fixed Price				
3.13.2 System Engineering Support - Fixed Price				
3.16.1 Activities and 3.16.2 Scoping - Fixed Price				
3.18 Phase 2 WSP Project Managers - Fixed Price				
The total fixed cost for Phase 2 for FY 24/25 is £656,387.47.				
The total increase to the contract value is £656,387.47.				
The scope of the services required and Consultant proposal for Phase 2 is within Attachment 1.				
A cost breakdown for Phase 2 is included within Attachment 2. All costs have been submitted on a fixed price basis and therefore should not exceed the stated amount for each deliverable.				
The Employer also wishes to extend the duration of the contract to 16 th August 2024.				
All terms and conditions remain the same as the original Call-Off Contract.				
Value of Call-Off Contract before this Varia	ation	£660,535.	.92	

£660,535.92	Value of Call-Off Contract before this Variation	
£656,387.47	Additional cost to the Employer (Variation value)	
£1,316,923.39	Revised value of Call-Off Contract	

ACCEPTANCE BY THE CONSULTANT – WSP UK Limited

Name:	
Position	
Signed:	Date:

ACCEPTANCE BY THE EMPLOYER Transport for London

Name: Position:	
Signed:	Date: