

4 Capacity to undertake work programme

We have the necessary expertise and capacity to provide all of the services in-house. We envisage that the core team will comprise of [REDACTED]. Their grades and assumed number of days are as shown in the table below, for two options:

- Option 1: undertake initial assessment of WEBs and accompanying report, but do not progress with the further detailed assessment;
- Option 2: proceed to the second stage with the full assessment of WEBs.

Name	Framework Grade	Number of days – Option 1	Number of days – Option 2
[REDACTED]	[REDACTED]	3.5	7
[REDACTED]	[REDACTED]	6	14
[REDACTED]	[REDACTED]	6	12
[REDACTED]	[REDACTED]	5	7

Although the core team will be the people named above, we have a team of economists with experience of WEBs and transport business cases that we can draw on if further support is required, from graduate up to Partner level. This ensures that we have the necessary resilience to manage risks to the team and the expertise to complete the study to a high quality.

We also intend to use [REDACTED] (Partner at Volterra) as a reviewer; [REDACTED] will not be involved in the day to day work on the project and can therefore provide advice to the rest of the team, at appropriate milestones, of any issues to consider or adjustments to make to the analysis.

A work programme is provided on the next page, for both of the options outlined above. In both cases, an initial report will be delivered to TfL by 13 March 2018. Under Option 1, the report will be finalised in line with TfL's comments, but further analysis will not be undertaken. Under Option 2, further analysis of the WEBs will be produced and a final report delivered by 13 April 2018.