

ANNEX B – HOURLY RATES (SUPPORT)

OFFICIAL - SENSITIVE COMMERCIAL (when complete)

		Skill Level					
		Hourly rate (excl Transport & Subsistence)					
		PMD Project Manager (1)	PMD Support Manager (2)	PMD Director (3)	PMD Supply Manager (4)	Senior Armourer (5)	Sub-Contractor (6)
		YEAR 1 [March 2020 - March 2021]					
Core Services							
1	Project Management of SS process						
2	Point of Contact for all Equipment fleet issues						
3	Project Advice and Assistance. Up to one man day per enquiry						
4	Reference Equipment Management						
5	Documentation Management						
6	Obsolescence Management						
7	Quality Management						
8	Safety, Legislation & Environmental Management						
9	Scheduled Meetings						
10	Configuration Management						
11	Provide Tasking quotations for preliminary investigations and task preparation						
12	Custody and Maintenance of Drawings						
Non Core Services							
13	Project Advice and Assistance (greater than one days effort).						
14	Full Development of each SS Task.						
15	Preliminary investigation, full development and incorporation into drawings of Capability Improvements.						
16	Preliminary investigation and where relevant full development and incorporation into drawings of GEMs concepts.						
17	Supply of Modification Kits.						
18	Fitting of Modification Kits.						
19	Repair of Reference Equipment less accidents and damage.						
20	Copies of descriptive material/all documentation to support Competitive Tendering purposes						

ANNEX B – HOURLY RATES (SUPPORT)

OFFICIAL - SENSITIVE COMMERCIAL (when complete)

		Skill Level					
		Hourly rate (excl Transport & Subsistence)					
		PMD Project Manager (1)	PMD Support Manager (2)	PMD Director (3)	PMD Supply Manager (4)	Senior Armourer (5)	Sub-Contractor (6)
		YEAR 2 [March 2021 - March 2022]					
Core Services							
1	Project Management of SS process						
2	Point of Contact for all Equipment fleet issues						
3	Project Advice and Assistance. Up to one man day per enquiry						
4	Reference Equipment Management						
5	Documentation Management						
6	Obsolescence Management						
7	Quality Management						
8	Safety, Legislation & Environmental Management						
9	Scheduled Meetings						
10	Configuration Management						
11	Provide Tasking quotations for preliminary investigations and task preparation						
12	Custody and Maintenance of Drawings						
Non Core Services							
13	Project Advice and Assistance (greater than one days effort).						
14	Full Development of each SS Task.						
15	Preliminary investigation, full development and incorporation into drawings of Capability Improvements.						
16	Preliminary investigation and where relevant full development and incorporation into drawings of GEMs concepts.						
17	Supply of Modification Kits.						
18	Fitting of Modification Kits.						
19	Repair of Reference Equipment less accidents and damage.						
20	Copies of descriptive material/all documentation to support Competitive Tendering purposes						
21	Management and initial assessment of GEMs applications						