

Costs

iCoTech have reviewed the draft Functional Specification, and had a number of Discovery meetings to clarify the detailed requirements.

The table below shows the Costs for Wave 5, based on the draft Functional Requirements. These costs are broken down into Categories, the Development Category coming from the estimates shown in the Deliverables section of this document. The other estimates have been made by the iCoTech Delivery Team.

Category	Description	Effort	Cost
Licence	The initial one off iCoPlan Accelerator Licence, which provides the base configuration of which the changes are to be made too as per the Functional Specification Agreed.		
Analysis	Definition of detailed requirements, fields, values, lifecycles, validation etc. Includes write up, playback, documentation and handover to the development team, as well as change and test support throughout the project lifecycle. Includes allowance for show and tells, test support and updates to the customer.		
Development	Undertake development of the technical solutions. The form, field and view changes along with the Power BI Reporting changes that are required.		
Testing	Unit testing of the system and integration testing as applicable. Whilst supporting the Super users in completing their testing against the pre-defined test scripts.		
Deployment	Work to setup and deploy the solution into an environment, using AppSource to transact on the installation, with some minor support of the internal IT Department to complete the setup.		
Documentation	Production of a Low Level Design for the solution and Power BI Documentation.		
Training	Production of training material such as user guides and undertaking training sessions (typically via Teams) to support the rollout of the product.		
Project Management	Management of the overall project, interface to/from the customer and internal stakeholders, co-ordinate all project and test activities and produce key document artefacts. Typically 1 day/week, with 2 additional days for setup and closedown.		
Contingency	Allowance of time for contingency or changes flagged during the project. Use to be agreed in advance with the customer.		
Total			