

Department for Transport Great Minster House 33 Horseferry Road London SW1P 4DR Website http://www.gov.uk/dft General enquiries: https://forms.dft.gov.uk

Defoite UP 1 New Street square London EC4A 3HQ

> Date: 10 February 2022 Our Ref: CCCC20B93

Dear

Contract Variation no1: Strategic Change Delivery Partner: Rail Reform Programme

- 1. On behalf of the Secretary of State for Transport, this letter confirms a variation to the contract value detailed in the award letter dated 19 February 2021.
- 2. The contract variation is required as we are due to reach the contracted value amount earlier than anticipated, which has been identified through actively monitoring spend and maintaining live forecasts.
- As a result of the change it is necessary to amend the contract value. The contract value has been extended by an additional £2,250,000 excluding VAT. The approved increase brings the maximum cost of the contract to £6,750,000 excluding VAT. This amount includes the original award value of £4,500,000
- 4. The contract length remains unchanged.
- 5. The terms and conditions of the contract are unchanged.
- 6. If you are content with this variation, please sign a copy of this letter and return to me via email.
- 7. Should you have any queries regarding this, please do not hesitate to contact me.

Yours sincerely



On behalf of the Secretary of State for Transport

Accepted for and on behalf of Deloitte LLP
Signed:
Name:
Position:
Date: 23.02.2022