

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QX80203**

ROUTE: 665

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 665 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:	Tolworth Garage (TV)
	Kingston Road
	Surbiton
	KT5 9NU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 665: Surbiton, Berrylands Road - New Malden, Holy Cross School

Date of Structural Change: 30 July 2022.

Date of Service Change: 30 July 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards New Malden, Holy Cross School: Berrylands Road, Park Road, Surbiton Hill Park, Raeburn Avenue, Elgar Avenue, Ewell Road, Tolworth Broadway, Tolworth Roundabout, Tolworth Rise North, Kingston By-Pass, Malden Way (Kingston By Pass), Malden Way, Malden Road, Fountain Roundabout, Kingston Road, Sandal Road.

Towards Surbiton, Berrylands Road: Sandal Road, Westbury Road, Thetford Road, Presburg Road, Malden Road, Fountain Roundabout, Malden Road, Malden Way, Malden Way (Kingston By Pass), South Lane Bus Gate, Malden Way, A3 Service Road, Tolworth Rise South, Tolworth Roundabout, Tolworth Broadway, Ewell Road, Elgar Avenue, Raeburn Avenue, Surbiton Hill Park, Park Road, Berrylands Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SURBITON, BERRYLANDS

Buses proceed out of service from Berrylands Road. Buses depart from out of service to Berrylands Road. Set down in Berrylands Road, at stop ST (BP4929 - Howard Road, Last Stop on LOR: BP4929 - Howard Road) and pick up in Berrylands Road, at stop SQ (31742 - Berrylands Road, First Stop on LOR: 31742 - Berrylands Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
BLIND DISPLAY:	Surbiton.

NEW MALDEN, HOLY CROSS SCHOOL

Buses proceed out of service from Sandal Road. Buses depart from out of service to Sandal Road. Set down in Sandal Road (BP3558 - Sandal Road / Holy Cross School, Last Stop on LOR: BP3558 - Sandal Road / Holy Cross School) and pick up in Sandal Road (BP3558 - Sandal Road / Holy Cross School, First Stop on LOR: BP3558 - Sandal Road / Holy Cross School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
BLIND DISPLAY:	New Malden, Holy Cross School.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	665-58804-LU-MFSc-1-1	30/07/2022	A	1	N/A	1	N/A	9.95	195	1,940.25
								Total Scheduled In Service Mileage	195	1,940.25

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. | Early Termination Date
(clause 27.9) | 24 July 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services
shall be provided from within the Operator’s overall garage resources. | |
| 7. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on
this route undergo refurbishment in line with the April 2021 specification. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk
Assessment pertaining to route 665. | |
| 9. | Variable Start and Finish Times | |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 200
Body Manufacturer and Type	Alexander Dennis
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	24 + 1 Wheelchair
Maximum Standing Capacity	21
Maximum Length	10,900mm
Maximum Width	2,400mm
Number of Doors	One
Year of Manufacture	2014
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 JULY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 1. | Contract Price | £ 83,329.00 per annum |
| 2. | Period Contract Payment | £ 6,409.92 |
| 3. | Scheduled In Service Mileage | 1,940.25 miles p.a. |
| 4. | Deduction Figure | £ 42.95 per mile |
| 5. | Date of Tender | 17 August 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |