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| **FRAMEWORK AGREEMENT****NO: QC0003** | **ROUTE AGREEMENT****NO: QC85503** |
|  |  |
|  | **ROUTE: U9** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

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|  | **ROUTE: U9** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number U9 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Dawley Garage (DH)

 The Cottage in the Wall

 Dawley Road,

 Hayes

 TW2 5NP

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE U9: Uxbridge Station - Harefield Hospital**

**Date of Structural Change:** 30 December 2023.

**Date of Service Change:** 30 December 2023.

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards Harefield Hospital:** Uxbridge Bus Station, Bakers Road, Belmont Road,

Uxbridge High Street, Harefield Road, Oxford Road Roundabout, Harefield Road, Park Road, Swakeleys Roundabout, Swakeleys Road, Harvil Road, Church Hill, Harefield High Street, Park Lane, Belfry Avenue, Park Lane, Rickmansworth Road, Hill End Road

**Towards Harefield Hospital:** Uxbridge Bus Station, Bakers Road, Belmont Road,

Uxbridge High Street, Harefield Road, Oxford Road Roundabout, Harefield Road, Park Road, Swakeleys Roundabout, Swakeleys Road, Harvil Road, Church Hill, Harefield High Street, Park Lane, Belfry Avenue, Park Lane, Rickmansworth Road, Hill End Road

**Towards Uxbridge Station:** Hill End Road, Rickmansworth Road, Harefield High

Street, Church Hill, Harvil Road, Swakeleys Road, Swakeleys Roundabout, Park

Road, Harefield Road, Uxbridge High Street, Belmont Road

**Towards Uxbridge Station:** Hill End Road, Rickmansworth Road, Harefield High

Street, Church Hill, Harvil Road, Swakeleys Road, Swakeleys Roundabout, Park

Road, Harefield Road, Uxbridge High Street, Belmont Road

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Uxbridge Station, Stop L**

Buses proceed from Belmont Road, Uxbridge Bus Station to stand, departing to

Uxbridge Bus Station.

Set down in Belmont Road, at Stop D (BP3290 - Belmont Road) and pick up in Bakers Road, at Stop L (23062 - Uxbridge Station).

AVAILABILITY: At any time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Uxbridge.

OTHER INFORMATION: Route U9 stands at Uxbridge Stn, Stop L at Mon to Fri 1830-0730, Sat 1830-0930 and all day Sunday.

**Uxbridge Station, Bakers Road, East Side Stop H**

Public stand for three buses on east side of Bakers Road at Stop H.

Buses proceed from Belmont Road to stand, departing to Uxbridge Bus Station.

Set down in Belmont Road, at stop D (BP3290 - Belmont Road) and pick up in Bakers Road, at stop L (23062 - Uxbridge Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route U9 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Uxbridge.

OTHER INFORMATION: Route U9 stands on Stop H, Bakers Rd on Mon to Fri 0730-1830, Sat 0930-1830

Toilet facilities available inside Uxbridge LUL Station.

**Harefield Hospital**

Private stand for one bus in Harefield Hospital grounds, on north side of private road,

east of turning circle outside hospital entrance.

Buses proceed from Private Road In Harefield Hospital Grounds to stand, departing to Private Road In Harefield Hospital Grounds.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route U9 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Harefield Hospital.

OTHER INFORMATION: Toilet facilities available (24 hours).

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | U9-62212-TE-MF-1 | 01/01/24 | A | 3 | 3 | 3 | 2 | 493.42 | 250 | 123,355.00 |
| Saturdays & Good Friday | U9-62212-TE-Sa-1 | 30/12/23 | A | N/A | 3 | N/A | 2 | 463.60 | 56 | 25,961.60 |
| Sundays & Public Holidays \* | U9-62212-TE-Su-1 | 31/12/23 | A | N/A | 1 | N/A | 1 | 162.26 | 58 | 9,411.08 |
|  |  |  |  |  |  |  |  | **Total Scheduled in Service Mileage** | **364** | **158,727.68** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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|  | **ROUTE: U9** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 31 December 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply  | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes\* |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources.  | 1 |
|  7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route U9. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

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|  | **ROUTE: U9** |

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | Low Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | 88.3% “On Time” |
| Minimum Performance Standard  | 88.0% “On Time” |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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|  |  **SCHEDULE ID - ATTACHMENT** |
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| --- | --- | --- |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
|  |  |  |  |  |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
| UXBRSN | Uxbridge Station  |  | HAREHP | Harefield Hospital |
|  |  |  |  |  |
| HARDAA | Colnedale Road |  | HAREKA | Dovedale Close |
|  |  |  |  |  |
| SHFDMR | Hail & Ride Section |  | SHFDMR | The Furrows |
|  |  |  |  |  |
| HAREKA | Dovedale Close |  | HARDAA | Colnedale Road |
|  |  |  |  |  |
| HAREBA | Harefield West / Belfry Avenue |  |   |   |

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|  | **ROUTE: U9** |

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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|  | **ROUTE: U9** |

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

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| --- | --- |
|  | **Vehicle Type A** |
| Chassis Manufacturer and Type | ADL |
| Body Manufacturer and Type | Enviro 200 MMC |
| Single or Double Deck | Single Deck |
| Upper Deck Air Cooling System | N/A |
| Minimum Seating Capacity | 24 + 1 Wheelchair space |
| Maximum Standing Capacity | 40 |
| Maximum Length  | 8,900mm |
| Maximum Width | 2,495mm |
| Number of Doors | One |
| Year of Manufacture | 2016 |
| Engine Type (Including Euro Rating) | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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|  | **ROUTE: U9** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 30 DECEMBER 2023** |

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price£845,201.00 per annum

2. Period Contract Payment £65,015.46

3. Scheduled In Service Mileage 158,727.68 miles p.a

4. Deduction Figure £5.32 per mile

5. Date of Tender 24 January 2023

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).