

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC84003**

ROUTE: 349

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 349 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Enfield (E)
 Southbury Road
 Enfield
 Middlesex
 EN3 4HX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.

2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 349: Ponders End - Stamford Hill, Rookwood Road

Date of Service Change: 2 September 2023.

Reason for Change: New Contract.

STREETS TRAVERSED

Towards Stamford Hill, Rookwood Road: Southbury Road, Ponders End High Street, Hertford Road, The Green, The Broadway, Fore Street, Tottenham High Road, Stamford Hill, Egerton Road, Rookwood Road

Towards Ponders End: Rookwood Road, Castlewood Road, Clapton Common, Stamford Hill, Tottenham High Road, Fore Street, The Broadway, The Green, Edmonton Green Bus Station, Hertford Road, Ponders End High Street, Southbury Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Ponders End, Enfield Bus Garage

Buses proceed from Southbury Road, Ponders End Bus Garage, departing via Ponders End Bus Garage to Southbury Road.

Set down in Southbury Road, At Stop D (13525 - Glyn Road) and pick up in Southbury Road, At Stop P (BP3563 - Glyn Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **No more than 2 buses on Route 349 should be scheduled to stand at any one time.**

BLIND DISPLAY: Ponders End, Enfield Bus Garage.

Edmonton Green Bus Station, South Side (from Southbury, Dearsley Road)

Private stand for up to 7 buses in marked bays on south side of Edmonton Green Bus Station on south side of Hertford Road. Overflow stand for 2 buses in separate marked bays prior to and west of main stand area.

Buses proceed from The Green, Edmonton Green Bus Station to stand, departing via Edmonton Green Bus Station, The Green to Edmonton Green Bus Station.
Set down in Hertford Road, at Stop G (BP4957 - Edmonton Green Bus Station) and pick up in Edmonton Green Bus Station, at Stop B (BP4952 - Edmonton Green Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edmonton Green.

Edmonton Green Bus Station, South Side (from Stamford Hill, Rookwood Road)

Private stand for up to 7 buses in marked bays on south side of Edmonton Green Bus Station on south side of Hertford Road. Overflow stand for 2 buses in separate marked bays prior to and west of main stand area.

Buses proceed from The Broadway, The Green, Edmonton Green Bus Station to stand, departing via Edmonton Green Bus Station to The Green.
Set down in The Broadway, at Stop A (BP4234 - Edmonton Green Station) and pick up in Hertford Road, at Stop G (BP4957 - Edmonton Green Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Edmonton Green.

Angel, Edmonton (from Southbury, Dearsley Road)

Buses proceed from Fore Street, Angel Road, Montagu Road, Angel Road, Angel Road (north Circular Road) departing to Fore Street.
Set down in Fore Street, at Stop E (R0323 - Angel Corner) and pick up in Fore Street, at Stop H (12313 - Angel Corner).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Edmonton, Angel.

Tottenham, Snells Park (from Stamford Hill, Rookwood Road)

Public stand on west side of Tottenham High Road at the junction with Langhedge Lane. The stand is a 2 bus stand.

From Southbury, Dearsley Road

Buses proceed from Fore Street, Langhedge Lane to stand, departing via Langhedge Lane to Fore Street.
Set down in Fore Street, at Stop L (12323 - Nutfield Close) and pick up in Fore Street, at Stop W (12318 - Nutfield Close).

From STAMFORD HILL, ROOKWOOD ROAD

Buses proceed from Tottenham High Road, Langhedge Lane to stand, departing via Langhedge Lane, Fore Street to Tottenham High Road.
Set down in High Road, at Stop V (12322 - Brantwood Road) and pick up in High Road, at Stop M (29955 - White Hart Lane Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Upper Edmonton, Snells Park.

Tottenham, Town Hall Approach Road (from Stamford Hill, Rookwood Road)

From Southbury, Dearsley Road

Buses proceed out of service from High Road, departing to High Road.
Set down in High Road, At Stop W (10944 - Tottenham Town Hall) and pick up in High Road, At Stop V (1043 - Tottenham Town Hall).

From STAMFORD HILL, ROOKWOOD ROAD

Buses proceed out of service from High Road, departing to High Road.
Set down in High Road, At Stop V (1043 - Tottenham Town Hall) and pick up in High Road, At Stop J (670 - College of North East London).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

BLIND DISPLAY: Tottenham, Philip Lane.

Stamford Hill, Rookwood Road, West Side

Public stand for 3 buses in two sections (16.5 and 24.5 metres) on east side of Rookwood Road outside Stamford Hill Bus Garage commencing level with lamp standard No. 3 and extending overall 77.5 metres north.

Buses proceed from Rookwood Road to stand, departing to Rookwood Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 349 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Stamford Hill

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	349-63014-MTh-MN-1	04/09/23	A	13	12	13	8	1,336.35	199	265,933.65
Fridays	349-63014-Fr-MN-1	08/09/23	A	13	12	13	8	1,336.35	51	68,153.85
Saturdays & Good Friday	349-63014-Sa-MN-1	02/09/23	A	N/A	14	N/A	8	1,289.58	56	72,216.48
Sundays & Public Holidays*	349-63014-Su-MN-1	03/09/23	A	N/A	11	N/A	7	1,155.33	58	67,009.14
								Total Scheduled in Service Mileage	364	473,313.12

* Excluding Christmas Day and Good Friday
** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|---------------------|
| 1. Early Termination Date
(clause 27.9) | 4 September
2026 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause
46) | Yes |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2

7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.

8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 349.

9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard 16 September 2023 to 21 June 2024.	0.92 minute Excess Wait Time
Minimum Performance Standard	0.90 minute Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION**

Timing

Point Code Stop Name

**BACK
DIRECTION**

Timing

Point Code Stop Name

PONDTS Glyn Road

STAMRR Rookwood Road

EDMTTA Tramway Avenue

SSISSN Seven Sisters Station

EDMGBSG Edmonton Green Bus Station

BRGRSNT St Loys Road

UPEDAC Angel Corner

UPEDAC Colyton Way

BRGRSNT Tottenham High Road / Bruce
Grove Station

EDMGBSB Edmonton Green Bus Station

SSISSN College of North East London

EDMTTA Tramway Avenue

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus New Routemaster
Body Manufacturer and Type	Wrightbus New Routemaster
Single /Double Deck or Articulated	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	22
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2014
Engine Type (Including Euro Rating)	Euro VI (exhaust system retrofit)

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,000,000.00 per annum |
| 2. | Period Contract Payment | £307,692.31 |
| 3. | Scheduled In Service Mileage | 473,313.12 miles p.a |
| 4. | Deduction Figure | £8.45 per mile |
| 5. | Date of Tender | 28 February 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). | |