

**FRAMEWORK AGREEMENT
NO: QC0070**

**ROUTE AGREEMENT
NO: QC77502**

ROUTE: W16

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number W16 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Walthamstow Avenue Garage
 2 Walthamstow Avenue
 London
 E4 8ST

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W16: Chingford Mount, Prince Albert - Leytonstone Station

Date of Structural Change: 5 March 2022.

Date of Service Change: 5 March 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Leytonstone Station: Albert Crescent, Hall Lane, New Road, Larkshall Road, The Broadway, Winchester Road, Fulbourne Road, Wood Street, Vallentin Road, Shernhall Street, Eastern Road, Lea Bridge Road, High Road Leyton, Hainault Road, Fairlop Road, Grove Green Road, Leytonstone Station Plaza.

Towards Chingford Mount, Prince Albert: Leytonstone Station Plaza, Fairlop Road, Hainault Road, High Road Leyton, Capworth Street, Dunton Road, Lea Bridge Road, Eastern Road, Shernhall Street, Vallentin Road, Wood Street, Fulbourne Road, Winchester Road, The Broadway, Larkshall Road, New Road, Old Church Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

CHINGFORD MOUNT, PRINCE ALBERT

Public stand for 4 buses in marked bays on south side of Albert Crescent commencing opposite No. 3 and extending 28 metres east.

Buses proceed from Old Church Road via Albert Crescent to stand, departing to Albert Crescent. Set down in Old Church Road, at Stop E (R0479 - Chingford Mount, Last Stop on LOR: R0479 - Chingford Mount) and pick up in Albert Crescent, at Stop C (FC85 - Chingford Mount, First Stop on LOR: FC85 - Chingford Mount).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route W16 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Chingford Mount.
OTHER INFORMATION:	No toilets available.

CHINGFORD HATCH (from LEYTONSTONE STATION)

Buses proceed from Larkshall Road via New Road departing to Larkshall Road. Set down in Larkshall Road, at Stop HU (17938 - St Anne's Parish Church, Last Stop on LOR: 17938 - St Anne's Parish Church) and pick up in Larkshall Road, at Stop HT (17937 - St Anne's Parish Church, First Stop on LOR: 17937 - St Anne's Parish Church).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Chingford Hatch.

HIGHAMS PARK STATION (from LEYTONSTONE STATION)

Buses proceed from The Broadway via Larkshall Road, Hickman Avenue, Jubilee Avenue and Larkshall Road departing to The Broadway. Set down {Not Specified}, at Stop WR (17930 - Highams Park Station #, Last Stop on LOR: 17930 - Highams Park Station #) and pick up {Not Specified}, at Stop WG (17929 - Highams Park Station #, First Stop on LOR: 17929 - Highams Park Station #).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Highams Park.

WALTHAMSTOW, SHERNALL STREET

From Chingford Mount, Prince Albert.

Buses proceed from Wood Street via Vallentin Road, Shernhall Street and Forest Road departing to Fulbourne Road. Set down in Wood Street, at Stop L (17910 - Wood Street Station #, Last Stop on LOR: 17910 - Wood Street Station #) and pick up in Fulbourne Road (17916 - Clifford Road, First Stop on LOR: 17916 - Clifford Road).

From Leytonstone Station.

Buses proceed from Shernhall Street via Forest Road departing to Wood Street. Set down in Shernhall Street, at Stop T (17904 - Addison Road, Last Stop on LOR: 17904 - Addison Road) and pick up in Wood Street (17913 - Woodlands Road, First Stop on LOR: 17913 - Woodlands Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Walthamstow, Wood Street.

LEYTON, BAKERS ARMS (from Chingford Mount, Prince Albert)

Buses proceed from Lea Bridge Road via Bromley Road, Capworth Street and High Road Leyton departing to Lea Bridge Road. Set down in Lea Bridge Road, at Stop WE (10469 - Lea Bridge Road / Bakers Arms, Last Stop on LOR: 10469 - Lea Bridge Road / Bakers Arms) and pick up in Lea Bridge Road, at Stop EH (10468 - Lea Bridge Road / Bakers Arms, First Stop on LOR: 10468 - Lea Bridge Road / Bakers Arms).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Leyton, Bakers Arms.

LEYTONSTONE STATION, PLAZA

Private stand for one bus on the eastern arm of the Plaza between Fillebrook Road and Leytonstone Station at bus stop BP1792 (point letter C). Buses proceed from Leytonstone Station Plaza direct to stand, departing to Leytonstone Station Plaza. Set down in Leytonstone Station Plaza, at Stop C (BP1792 - Leytonstone Station <>/ Grove Green Road, Last Stop on LOR: BP1792 - Leytonstone Station <>/ Grove Green Road) and pick up in Leytonstone Station Plaza, at Stop A (BP1790 - Leytonstone Stn <> / Grove Green Road, First Stop on LOR: BP1790 - Leytonstone Stn <> / Grove Green Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route W16 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Leytonstone.
OTHER INFORMATION:	Public toilets available on station platform.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	W16-56993-CT-MF-1-3	07/03/22	A	9	9	9	4	1,027.46	250	256,865.00
Saturdays & Good Friday	W16-56993-CT-Sa-1-2	05/03/22	A	N/A	9	N/A	4	958.47	56	53,674.32
Sundays & Public Holidays*	W16-56993-CT-Su-1-3	06/03/22	A	N/A	7	N/A	4	764.18	58	44,322.44
								Total Scheduled In Service Mileage	364	354,861.76

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|---------------------|
| 1. | Early Termination Date
(clause 27.9) | 7 March 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | Yes |
| | The following agreements will be subject to multiple termination: | QC77601 (Route 397) |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes |
| 6. | Spare Vehicles - The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route W16. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: | |
| | Paragraph 9.2.2 is deleted and replaced by the following: | |

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	1.02 Minutes Excess Wait Time
Minimum Performance Standard	1.00 Minute Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	0.90 Minute Excess Wait Time
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
CHMTPA	Chingford Mount	LSTNSP	Leytonstone Stn / Grove Green Road
HMPKSN	Highams Park Station	LEYTBAE	Lea Bridge Road / Bakers Arms
WDSTSN	Wood Street Station	WDSTSN	Wood Street Station
LEYTBAE	Lea Bridge Road / Bakers Arms	HMPKSN	Highams Park Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL E200
Body Manufacturer and Type	ADL E200 MMC
Single or Double Deck	Single
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	28 =, one wheelchair space
Maximum Standing Capacity	28
Maximum Length	9,750mm
Maximum Width	2,650mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 5 MARCH 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 2,157,293.00 per annum |
| 2. | Period Contract Payment | £ 165,945.62 |
| 3. | Scheduled In Service Mileage | 354,861.76 miles p.a. |
| 4. | Deduction Figure | £ 6.08 per mile |
| 5. | Date of Tender | 23 March 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |