ROUTE AGREEMENT NO: QC86004

ROUTE: 333

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC86004

ROUTE: 333

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 333 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Stockwell Garage (SW)

Binfield Road London N17 0XB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT

NO: QC86004

ROUTE: 333

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 333: Tooting Broadway – Elephant & Castle

Date of Structural Change: 20 January 2024. **Date of Service Change:** 20 January 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Elephant & Castle: Mitcham Road, Southcroft Road, Mitcham Lane, Streatham High Road, Streatham Hill, Brixton Hill, Brixton Road, Stockwell Road, Clapham Road, Kennington Park Road, Newington Butts, Elephant and Castle, Newington Causeway

Towards Tooting Broadway: Newington Causeway, Elephant and Castle, Newington Butts, Kennington Park Road, Clapham Road, Stockwell Road, Brixton Road, Brixton Hill, Streatham Hill, Streatham High Road, Mitcham Lane, Southcroft Road, Mitcham Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Tooting Broadway, Longmead Road

Public stand for five buses in Longmead Road in three parts:

- 1. On north side of Longmead Road for three buses, commencing at a point 11 metres south of No 2 Longmead Road and extending 30 metres.
- 2. In the centre of Longmead Road for one bus.
- 3. On south side of Longmead Road for one bus, commencing at a point 14 metres east of eastern building line of Mitcham Road and extending 10 metres. Buses proceed from Mitcham Road, Longmead Road to stand, departing via Longmead Road to Mitcham Road.

Set down in Mitcham Road - A217, at Stop R (BP5405 - Tooting Broadway Station) and pick up in Mitcham Road - A217, at Stop C (29686 - Mitcham Road / Tooting Broadway Stn).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 333 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time

BLIND DISPLAY: Tooting Broadway.

OTHER INFORMATION: Council toilet facilities are available 24

hours a day.

Streatham, St Leonard's Church (from Elephant & Castle)

Buses proceed from Mitcham Lane, Ambleside Avenue, Tooting Bec Gardens departing to Streatham High Road.

Set down in Mitcham Lane, at Stop SL (12803 - Streatham / St Leonard's Church) and pick up in Streatham High Road, at Stop O (25857 - Becmead Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Streatham, St. Leonard's Church.

Streatham Hill, Telford Avenue (from Elephant & Castle)

Public stand for one bus on west side of Streatham Hill, opposite Wavertree Road. Buses proceed from Streatham Hill to stand, departing to Streatham Hill. Set down in Streatham Hill, at stop BH (R0417 - Streatham Hill / Christchurch Road) and pick up in Streatham Hill, at stop TA (R0420 - Telford Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Streatham Hill, Telford Avenue.

Clapham Park, Atkins Road (from Elephant & Castle)

Offside public stand on the north side of Atkins Road immediately west of the junction with Kings Avenue and extending 50 metres west.

Buses proceed from Brixton Hill direct to stand, departing to Atkins Road. Set down in Brixton Hill, at Stop BF (2398 - Holmewood Road) and pick up in Brixton Hill, at Stop BT (2397 - Holmewood Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton Hill, Christchurch Road.

Stockwell Station, Clapham Road (from Tooting Broadway)

Buses proceed from Stockwell Road, Binfield Road, Lansdowne Way, South Lambeth Road, Clapham Road departing to Stockwell Road. Set down in Stockwell Road, at stop R (509 - Stockwell Gardens) and pick up in Stockwell Road, at stop X (534 - Stockwell Gardens).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Stockwell.

Brixton, Lambeth Town Hall, Effra Road (from Elephant & Castle)

Public stand for 3 buses on west side (offside) of Effra Road, commencing 30 metres south of lamp standard No 2498 opposite p/w Nos.9/11, and extending 30 metres north. Buses proceed from Brixton Road to stand.

Set down in Brixton Road, at Stop P (233 - Brixton Station) and pick up in Brixton Hill, at Stop Y (29685 - Lambeth Town Hall).

AVAILABILITY: Available from 00:01 until 16:00 only. Buses

on Route 333 must not use this stand

outside these times.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton.

OTHER INFORMATION: Available Mondays to Fridays before 1600

TfL RESTRICTED

only and all day Saturdays and Sundays. At other times use Brixton, Lambeth Town Hall

(Brixton Hill) stand.

Brixton, Stockwell Park Walk (from Tooting Broadway)

Public stand for ten buses on the north side of Stockwell Park Walk commencing 15 metres east of a point opposite Astoria Walk and extending 123 metres west. Buses proceed from Brixton Road, Stockwell Road, Stockwell Park Walk to stand, departing via Stockwell Park Walk to Brixton Road.

Set down in Brixton Road, at Stop S (231 - Brixton Station) and pick up in Brixton Road, at Stop P (233 - Brixton Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton.

Kennington Church (from Tooting Broadway)

Buses proceed from Clapham Road, Caldwell Street, Brixton Road, Camberwell New Road departing to Kennington Park Road.

Set down in Clapham Road, at Stop W (25642 - Albert Square) and pick up in Kennington Park Road, at Stop R (25648 - Oval Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Kennington Church.

Newington Butts (from Tooting Broadway)

Buses proceed from Newington Butts, departing to Newington Butts. Set down in Newington Butts, at Stop BL (2140 - Newington Butts) and pick up in Newington Butts, at Stop BD (2141 - Newington Butts).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Newington Butts.

Elephant & Castle, Borough Road, North Side

Public stand for three buses on the north side of Borough Road, starting 104m east of the junction of Borough Road and Southwark Bridge Road and extending 38m east. Buses proceed from Newington Causeway, Gaunt Street, Southwark Bridge Road, Borough Road to stand, departing to Newington Causeway.

Set down in Newington Causeway, at Stop F (33624 - Elephant & Castle / Newington Causeway) and pick up in Newington Causeway, at Stop G (33625 - Elephant & Castle / Newington Causeway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 333 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Elephant & Castle.

OTHER INFORMATION: No toilet facilities available.

TfL RESTRICTED

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ROUTE: 333

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	333-62619- LG-MF-1	22/01/24	A	15	15	15	9	1,710.82	250	427,705.00
Saturdays & Good Friday	333-62619- LG-Sa-1	20/01/24	А	N/A	15	N/A	9	1,688.96	56	94,581.76
Sundays & Public Holidays *	333-62619- LG-Su-1	21/01/24	А	N/A	13	N/A	9	1,499.68	58	86,981.44
								Total Scheduled in Service Mileage	364	609,268.20

- Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

21 January 1. Early Termination Date 2028 (clause 27.9) No 2. Sponsored Route (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes* 46)

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 333.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W x \frac{1}{12} x \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%		
Route Categorisation	High Frequency Route		
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	EWT = 1.02 minutes		
Minimum Performance Standard	EWT = 1.00 minute		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		

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SCHEDULE ID - ATTACHMENT

	OUT DIRECTION	BACK DIRECTION			
Timing Point Code	Stop Name	Timing Point Code	Stop Name		
TTBYMR	Mitcham Road / Tooting Broadway Stn	ELEFNC	Elephant & Castle / Newington Causeway		
MITCSR	Southcroft Road / Mitcham Lane	OVALSN	Oval Station		
STRESL	Streatham / St Leonard's Church	SWELSR	Stockwell Gardens		
SMHLTA	Telford Avenue	BRIXSN	Brixton Station		
BRIXSN	Brixton Station	SMHLTA	Telford Avenue		
SWELSR	Stockwell Gardens	STRESL	Streatham / St Leonard's Church		
OVALSN	Oval Station	MITCSR	Southcroft Road / Mitcham Lane		

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SCHEDULE IIA VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5LH
Body Manufacturer and Type	MCV EvoSeti
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair space
Maximum Standing Capacity	25
Maximum Length	10,490mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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ROUTE: 333

VERSION NO: 00

EFFECTIVE DATE: 20 JANUARY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £5,460,000.00 per annum

2. Period Contract Payment £420,000.00

3. Scheduled In Service Mileage 609,268.20 miles p.a

£8.96 per mile 4. **Deduction Figure**

Date of Tender 5. 11 April 2023

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the 8. Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).