

## CALL OFF SCHEDULE 12: VARIATION FORM

No of Call Off Order Form being varied:

CCCC18A97

Variation Form No:

CCCC18A97-1

BETWEEN:

**Ministry of Defence ("the Customer")**

and

**Deloitte LLP ("the Supplier")**

1. This Call Off Contract is varied as follows:

- The Authority has requested that the price is uplifted by £25,000.00 ex VAT.
- The existing Contract Value is £50,000.00 ex VAT. The Authority proposes to uplift the Contract value by an additional £25,000.00 ex VAT, increasing the overall Contract Value to a maximum of £75,000.00 ex VAT.
- The Authority has requested an extension of two months to the contract, taking the contract term from 31<sup>st</sup> October 2018 to 27<sup>th</sup> March 2019.
- This is the first variation to this contact.
- This contract variation is retrospective.
- The Authority has requested to include the following additional tasks to the specification:-

**Develop a Pricing Spreadsheet (Schedule R of Academic Provider Contract) at sufficiently granular level to allow the courses to be priced in total or as discrete modules. The Pricing Spreadsheet shall provide the ability to monitor the in-year consumption of hours against courses and be agile enough to enable the DA to understand the impact of changes to the core programme for planning purposes.**

**Train DA Contract Management staff and produce a user guide for DA Contract Management Staff in using the Pricing Spreadsheet**

**Undertake a full cost review of Cranfield University Overheads that are applied to Academic Provider Contract.**

1. Words and expressions in this Variation shall have the meanings given to them in this Call Off Contract.
2. This Call Off Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Customer

Signature REDACTED

Date 10/04/2019

Name (in  
Capitals) REDACTED

Address REDACTED

Signed by an authorised signatory to sign for and on behalf of the Supplier

Signature REDACTED

Date 10/04/2019

Name (in  
Capitals) REDACTED

Address REDACTED