

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC84202**

ROUTE: 114

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards



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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 114 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Uxbridge Garage (UX)
Bakers Court
Bakers Road
Uxbridge
UB8 1RJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.



LONDON BUSES - ROUTE DESCRIPTION

ROUTE 114: Mill Hill Broadway Station - Ruislip Station

Date of Structural Change: 2 September 2023.

Date of Service Change: 2 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Ruislip Station: Mill Hill Broadway Bus Station, The Broadway, Bunn's Lane, Lyndhurst Avenue, Abbots Road, Eversfield Gardens, Watling Avenue, Burnt Oak Broadway, Stag Lane, Mollison Way, Turner Road, Queensbury Station Parade, Cumberland Road, Honeypot Lane, Streatfield Road, Kenton Lane, Kenton Road, Sheepcote Road, Station Road, College Road, Bessborough Road, Lascelles Avenue, Treve Avenue, Porlock Avenue, Shaftesbury Circle, Shaftesbury Avenue, Northolt Road, Eastcote Lane, Field End Road, Victoria Road, Pembroke Road, Station Approach

Towards Mill Hill Broadway Station: Station Approach, Pembroke Road, Victoria Road, Field End Road, Eastcote Lane, Northolt Road, Shaftesbury Avenue, Shaftesbury Circle, Porlock Avenue, Treve Avenue, Lascelles Avenue, Bessborough Road, Pinner Road, College Road, Headstone Road, Kymberley Road, Harrow Bus Station, College Road, Station Road, Sheepcote Road, Kenton Road, Kenton Lane, Streatfield Road, Honeypot Lane, Cumberland Road, Queensbury Station Parade, Turner Road, Mollison Way, Stag Lane, Burnt Oak Broadway, Watling Avenue, Woodcroft Avenue, Bunn's Lane, The Broadway, Mill Hill Broadway Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Mill Hill Broadway Station, West Side

Private stand for 3 buses on west side of Mill Hill Broadway Station Forecourt commencing 4 metres south of Bus Stop 33771 and extending 39.3 metres north.

Buses proceed from Mill Hill Broadway Bus Station direct to stand. Set down in Mill Hill Broadway Bus Station, at Stop B (33771 - Mill Hill Broadway Station) and pick up in Mill Hill Broadway Bus Station, at Stop B (33771 - Mill Hill Broadway Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 114 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Mill Hill Broadway.
OTHER INFORMATION: London Buses toilet facilities available 24 hours a day.

Burnt Oak, Orange Hill Road (from Ruislip Station)

Public stand for one bus on west side of Orange Hill Road, commencing at a point opposite the southern kerb line of Abbots Road and extending southwards to a point 25 metres north of lamp standard No. 16.

Buses proceed from Watling Avenue, Orange Hill Road to stand, departing via Orange Hill Road, Deansbrook Road, Orange Hill Road to Watling Avenue. Set down in Watling Avenue, at stop M (25027 - Burnt Oak Station) and pick up in Watling Avenue, at stop S (9421 - Burnt Oak Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Burnt Oak.

Queensbury Station (from Mill Hill Broadway Station)

Public stand for two buses on east side Queensbury Circus (eastern arm), between the two arms of Queensbury Station Parade, commencing 8 metres north of lamp standard No. 44 and extending 22 metres north.

From Mill Hill Broadway Station

Buses proceed from Queensbury Station Parade to stand, departing to Queensbury Station Parade. Set down in Queensbury Station Parade, at Stop BB (14766 - Queensbury Station) and pick up in Queensbury Station Parade, at Stop AA (16116 - Queensbury Station).

From RUISLIP STATION

Buses proceed from Queensbury Station Parade to stand, departing to Queensbury Station Parade. Set down in Queensbury Station Parade, at Stop AA (16116 - Queensbury Station) and pick up in Queensbury Station Parade, at Stop BB (14766 - Queensbury Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Queensbury.

Kenton, Library (from Ruislip Station)

From Mill Hill Broadway Station

Buses proceed from Streatfield Road, departing to Streatfield Road. Set down in Streatfield Road, at stop Z (29326 - Kenmore Road) and pick up in Streatfield Road, at stop X (25453 - Portland Crescent).

From RUISLIP STATION

Buses proceed from Streatfield Road, departing to Streatfield Road. Set down in Streatfield Road, at stop R (16119 - Morley Crescent West) and pick up in Streatfield Road, at stop Y (16120 - Morley Crescent West).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand
BLIND DISPLAY: Kenton, Library.

Harrow, Kymberley Road (from Mill Hill Broadway Station)

Public stand for three buses on north side of Kymberley Road at bus stop X1 outside rear of St George's Centre

From Mill Hill Broadway Station

Buses proceed from College Road, Headstone Road, Kymberley Road to stand, departing via Kymberley Road to Harrow Bus Station. Set down in Harrow Bus Station, at stop B (R0842 - Harrow Bus Station) and pick up in Harrow Bus Station, at stop X1 (R0839 - Harrow Bus Station).

From RUISLIP STATION

Buses proceed from Kymberley Road to stand, departing via Kymberley Road, Harrow Bus Station to College Road. Set down in Kymberley Road, at stop X1 (BP3073 - St Georges Centre) and pick up in Harrow Bus Station, at stop B (R0842 - Harrow Bus Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Harrow, Bus Station.

South Harrow Station (from Ruislip Station)

Stand for four buses in two sections: 1 - Public stand for two buses in marked bay on north-east side of South Hill Avenue commencing 1 metre north of No.4 South Hill Avenue and extending 21 metres north. 2 - Private overflow stand for two buses on the south side of South Harrow Station Forecourt.

From Mill Hill Broadway Station

Buses proceed from Northolt Road, South Hill Avenue, South Harrow Bus Station, Northolt Road, South Hill Avenue to stand, departing via South Hill Avenue, South Harrow Bus Station to Northolt Road. Set down in Northolt Road, at Alighting Point Z1 (16135 - Grange Road) and pick up in Northolt Road, at Stop RD (16134 - Grange Road).

From RUISLIP STATION

Buses proceed from Northolt Road, South Hill Avenue to stand, departing via South Hill Avenue, South Harrow Bus Station to Northolt Road. Set down in Northolt Road, at Stop F (29641 - South Harrow Station) and pick up in Northolt Road, at Stop D (2534 - South Harrow Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: South Harrow.

Eastcote, Eastcote Arms (from Mill Hill Broadway Station)

Public stand on north side of Eastcote Lane, commencing opposite the front door of No 383 and extending 11 metres westward.

Buses proceed from Eastcote Lane, Field End Road, Eastcote Lane to stand, departing to Eastcote Lane. Set down in Eastcote Lane, at stop M (15263 - Holyrood Avenue) and pick up in Eastcote Lane, at stop L (R0545 - Holyrood Avenue).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Eastcote Lane, Field End Road.

South Ruislip, Ruislip Manor (from Mill Hill Broadway Station)

Buses proceed from Victoria Road, departing to Victoria Road. Set down in Victoria Road, at stop M (15271 - Torcross Road) and pick up in Victoria Road, at stop L (15272 - Torrington Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: South Ruislip, Ruislip Manor.

Ruislip Station [east Side]

Private stand for three buses on east side of Ruislip Station Approach, commencing 10 metres south of Pembroke Road and extending 35 metres south.

Buses proceed from Station Approach to stand, departing to Station Approach. Set down in Ruislip Station Approach, at Alighting Point Z1 (27858 - Ruislip Station) and pick up in Ruislip Station Approach, at Stop A (27860 - Ruislip Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 114 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Ruislip.
OTHER INFORMATION: LUL Toilet facilities available (Mon-Sat: 0600-0030 & Sun 0700-0030).

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	114- 60912 - MT-MFSc-1	04/09/23	A	17	16	17	11	2,706.51	195	527,769.45
Mondays to Fridays (NSD)	114- 60912 - MT-MFHo-1	23/10/23	A	16	16	17	11	2,695.56	55	148,255.80
Saturdays & Good Friday	114- 60912 - MT-Sa-1	02/09/23	A	N/A	17	N/A	11	2,526.14	56	141,463.84
Sundays & Public Holidays*	114- 60912 - MT-Su-1	03/09/23	A	N/A	13	N/A	11	2,081.11	58	120,704.38
								Total Scheduled In Service Mileage	364	938,193.47

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|---------------------|
| 1. Early Termination Date
(clause 27.9) | 3 September
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | Yes |

The following agreements will be subject to multiple termination:	QC84201 (Route 83/N83) QC84207 (Route 483)
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- | | |
|---|-------|
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

- 46.3.1 clause 2 and clause 44.2; and
- 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating

to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2

7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.

8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 114.

9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	Excess Wait Time = 1.12 minutes
Minimum Performance Standard	Excess Wait Time = 1.10 minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
MLHBSN	Mill Hill Broadway Station #	RUISSN	Ruislip Station <>
BTOKSN	Burnt Oak Station <>	SRUIBB	Torcross Road
QBRYSN	Queensbury Station <>	ECOLEA	Holyrood Avenue
KNTNLB	Kenton Library	SHARSN	South Harrow Station <>
KNTNSN	Kenton Station <> #	HARRBS	Harrow Bus Station
HARRBS	Harrow Bus Station	KNTNSN	Kenton Station <> #
SHARSN	South Harrow Station <>	KNTNLB	Kenton Library
ECOLEA	Holyrood Avenue	QBRYSN	Queensbury Station <>
SRUIBB	Torcross Road	BTOKSN	Burnt Oak Station <>

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5L Hybrid
Body Manufacturer and Type	WrightBus Gemini 3
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,600mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,506,610.00 per annum |
| 2. | Period Contract Payment | £ 423,585.38 |
| 3. | Scheduled In Service Mileage | 938,138.47 miles p.a. |
| 4. | Deduction Figure | £ 5.87 per mile |
| 5. | Date of Tender | 5 July 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2) and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). | |
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