SPACE2 (UK) Ltd t/a SNH (Smarter Not Harder) - XXXXXX redacted under FOIA section 43

## **Table 1 - Course Delivery - Productivity Training**

Please only complete the yellow cells

1) You must provide the overall cost of delivering the virtual learning course - this should include any course materials and other resources that may be required including the trainer(s)

Please base the costs on the estimated number of delegates provided, taking into account the optimum number of courses required as outlined in your tender response. Year 1 - 300 delegates, Year 2 - 150 delegates and Year 3 - 150 delegates. Please note these numbers are not guaranteed and are used for evaluation purposes only.

## Table 1

| Type of Delivery      | Cost per training course   | Number of courses required<br>Year 1 | Number of courses required<br>Year 2 | Number of courses required<br>Year 3 | Table 1 Total Contract Value |
|-----------------------|----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|
|                       | XXXXXX redacted under FOIA | XXXXXX redacted under FOIA           | XXXXXX redacted under FOIA section   | XXXXXX redacted under FOIA           |                              |
| Productivity Training | section 43                 | section 43                           | 43                                   | section 43                           |                              |
|                       | I ofal Cost per year       | XXXXXX redacted under FOIA           | XXXXXX redacted under FOIA section   | XXXXXX redacted under FOIA           |                              |
|                       |                            | section 43                           | 43                                   | section 43                           | £59,388.00                   |

This table is for evaluation purposes to provide an overall Total Contract Value

| Table 1              | £59,388.00 |
|----------------------|------------|
| Total Contract Value | £59,388.00 |