



## Joint Schedule 3 (Cost Categories)

### 1 Purpose

- 1.1 This Schedule defines levels of cost transparency required for each Call-Off Contract.
- 1.2 The Supplier agrees it shall describe costs at a level of detail that corresponds to the Level 1 and Level 2 Categories set out in the tables in Paragraph 2 (Categories) when responding to any Call-Off Award Procedure.

### 2 Categories

- 2.1 The following cost categories are applicable to Stage One (Network Detailed Design and Due Diligence) and Stage Two (Build):

Internal / External	Level 1	Level 2	Units
Internal	Project Management	Materials	meters
External	Planning	Construction Equipment	Unit (one item)
	Civil Engineering	Network Equipment	Level 1 Infrastructure Units
	Network Engineering	Vehicles	Level 2 Infrastructure Units
	Other	Worker	Level 3 Infrastructure Units
		Manager	Level 4 Infrastructure Units
		Third Party Contract	Level 5 Infrastructure Units
		Network Rent	Premises Passed
		Wayleaves	Premises Connected
		Traffic Management	Working Day
			Calendar Day

- 2.2 The following cost categories are applicable to in-life costs relating to the connection of Premises:

Internal / External	Level 1	Level 2	Units
Internal	Labour	Sales & Marketing	Units to match the product/service billing units the Supplier has used to forecast Take-up
External	Equipment	Equipment Installation	
	Materials		



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2.3 The following cost categories are applicable to in-life costs relating to the maintenance of customer connections:

<b>Internal / External</b>	<b>Level 1</b>	<b>Level 2</b>	<b>Units</b>
Internal External	Labour Equipment Materials	Maintenance & Repair	Units to match the product/service billing units the Supplier has used to forecast Take-up

2.4 The following cost categories are applicable to network operation and maintenance:

<b>Internal / External</b>	<b>Level 1</b>	<b>Level 2</b>	<b>Units</b>
Internal External	Labour Equipment Materials Other	Maintenance & Repair Equipment Installation Contractual Reporting Network Rent Business Rates	Level 1 Infrastructure Units Level 2 Infrastructure Units Level 3 Infrastructure Units Level 4 Infrastructure Units Level 5 Infrastructure Units