

RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

1. Proposal

Registered Company Name	Callen Lenz Associates Limited
Registered Address	17 Glasshouse Studios Fryern Court Road Burgate Fordingbridge Wiltshire SP6 1qx
Registered Company Number	6361441
Proposal Reference (attached)	CLA-DSTL-0019A (Technical) CLA-DSTL-0019A (Commercial)
Proposed Task Start Date	20/09/2021
Proposed Task End Date	31/03/2025

2. Cost Proposal

SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – <u>Core Activity Only</u>	£4,981,961.00 (Ex VAT)
Firm Price Quotation (ex VAT) – <u>Including Options (if applicable)</u>	£N/A
Milestone Payment Plan – Please include suggested milestone breakdown per annum (ROM for years 2, 3 & 4 but detailed breakdown for Year1.	REDACTED UNDER FOIA EXEMPTION

COST BREAKDOWN

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead. (Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
Head of School or Director	REDACTED UNDER FOIA EXEMPTION			
Reader or Business Manager / Department Manager				
Senior Lecturer or Senior Principal				
Post-doctoral Scientist or Practitioner				
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)				
Transportation (provide detail)				
Range Facility (provide detail)				
Materials and Equipment (provide detailed list) – PROVIDED IN COMMERCIAL PROPOSAL				
Other (provide supporting detail)				
PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Range Facility (provide detail)				Choose an item.
Manpower – identify Each Grade, rates and number of hours (based on your Rate Card)				Choose an item.
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)				Choose an item.
Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Materials (provide detail) - PROVIDED IN COMMERCIAL PROPOSAL	REDACTED UNDER FOIA EXEMPTION			

Other (provide detail)				Choose an item.
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate				

Assumptions and Dependencies (if applicable)				
<p><i>Table 1: TRED-H Delivery Dependencies</i></p> <p>REDACTED UNDER FOIA EXEMPTION</p> <p><i>Table 2: TRED-H Delivery Assumptions</i></p> <p>REDACTED UNDER FOIA EXEMPTION</p>				

Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

3. Additional Information

3.1	Government Furnished Assets (GFA)
<p>Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor.</p> <p>For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.</p>	
<p>GFA to be Issued - Yes</p> <p>If 'yes' – add details below. If 'supplier to specify' or 'no,' delete all cells below.</p>	
REDACTED UNDER FOIA EXEMPTION	
3.2	Contractor's Personnel and Government Establishments
<p>If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions</p>	
Confirmed	
3.3	Commercially Sensitive Information
<p>Is any Commercial Sensitive Information included within your proposal?</p>	
Yes	
<p>If 'Yes', please provide the following information:</p>	
<p>Description of Commercially Sensitive Information: REDACTED UNDER FOIA EXEMPTION</p>	
<p>Cross Reference(s) to location of sensitive information in proposal: REDACTED UNDER FOIA EXEMPTION</p>	
<p>Explanation of Sensitivity: REDACTED UNDER FOIA EXEMPTION</p>	
<p>Details of potential harm resulting from disclosure: REDACTED UNDER FOIA EXEMPTION</p>	
<p>Period of Confidence (if applicable): Until mutually agreed.</p>	
<p>Contact Details for Transparency/Freedom of Information matters:</p> <p>Name: REDACTED UNDER FOIA EXEMPTION</p> <p>Position: REDACTED UNDER FOIA EXEMPTION</p> <p>Address: 3, The Old Barns, Manor Farm, Chilmark, Salisbury, Wiltshire, SP3 5AF</p> <p>Telephone Number: REDACTED UNDER FOIA EXEMPTION</p> <p>Email Address: REDACTED UNDER FOIA EXEMPTION</p>	
3.4	Security - Research Workers Process

For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview).

One form is required per Research Worker.

Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.

Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.

The RCloud (version 4) Agreement Terms and Conditions shall apply¹.

¹ https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf