

AW5.2 Price Schedule - LOT 1 Innovation



SOURCING REFERENCE:	PS18161
SOURCING DOCUMENT TITLE:	Queen's Awards for Enterprise Assessment Contract
BIDDER NAME	[Bidder to add name]

Bidder Guidance
 Bidders must provide their full cost for delivering the requirement for the contract in alignment with the objectives.
 The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT). Pricing is fixed and firm for the duration of the contract (volumes are not guaranteed). The figure used for evaluation is the total cost for the 3 years (ex VAT).
 The figure in cell C58 shall be used for evaluation purposes

Description	Price Excluding VAT	Notes & Comments
For evaluation purposes only please state all costs on a scale of 253 applications per annum		
Year 1		
Fixed core costs	Annual Price £	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Any other costs (per annum) please detail in notes and comments	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment	£ -	
Total variable costs (based on 253 applications)	£ -	
Total costs for Year 1	£ -	
Year 2		
Fixed core costs	Annual Price £	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Any other costs (per annum) please detail in notes and comments	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment	£ -	
Total variable costs (based on 253 applications)	£ -	
Total costs for Year 2	£ -	
Year 3		
Fixed core costs	Annual Price £	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Any other costs (per annum) please detail in notes and comments	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment	£ -	
Total variable costs (based on 253 applications)	£ -	
Total costs for Year 3	£ -	
TOTAL	£ -	

All prices are firm and fixed.
 All prices are exclusive of VAT