

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC86305**

ROUTE: S2

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number S2 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Sutton Garage (A)
Bushey Road
Sutton
SM1 1QJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE S2: Epsom Town Centre - St Helier

Date of Structural Change: 2 March 2024.

Date of Service Change: 2 March 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards St Helier: Epsom High Street, East Street, Epsom Road, Reigate Road, Ewell By-Pass, Cheam Road, Ewell Road, Station Way, Sandy Lane, Northey Avenue, Dorset Road, York Road, Mulgrave Road, Worcester Road, York Road, Dorset Road, York Road, Worcester Road, Mulgrave Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Marshall's Road, Throwley Way, Benhill Avenue, Thicket Road, Oakhill Road, Benhill Road, Grennell Road, Edinburgh Road, Duke of Edinburgh Road, Whitby Road, Wrythe Lane, Rose Hill Roundabout, Green Lane

Towards Epsom Town Centre: Green Lane, Rose Hill Roundabout, Wrythe Lane, Whitby Road, Duke of Edinburgh Road, Edinburgh Road, Grennell Road, Benhill Road, Oakhill Road, Thicket Road, Benhill Avenue, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Mulgrave Road, Worcester Road, York Road, Dorset Road, Northey Avenue, Sandy Lane, Station Way, Ewell Road, Cheam Road, Ewell By-Pass, Reigate Road, Epsom Road, East Street, Epsom High Street

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Epsom, Ashley Avenue Stand

Public stand for five buses on offside of Ashley Avenue in segregated slip road. Buses proceed from Epsom High Street, Ashley Road, Ashley Avenue to stand. Set down in High Street, at Stop Epsom High Street (OC49 - Epsom High Street) and pick up in , at stop A (EPSMAA S - Epsom, Ashley Avenue Stand).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route S2 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Epsom.

Ewell, Green Man (from St. Helier Station)

Buses proceed from Epsom Road, Ewell By-Pass, Reigate Road, Ewell By-Pass departing to Epsom Road.

Set down in Epsom Road, at Stop Mongers Lane (BP3948 - Mongers Lane) and pick up in Epsom Road, at Stop Mongers Lane (BP3949 - Mongers Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Ewell.

Cheam, Reigate Road (from St. Helier Station)

Buses proceed from Cheam Road, Ewell By-Pass, Reigate Road, Ewell By-Pass departing to Epsom Road.

Set down in Cheam Road, at Stop Ewell East Station (BP3935 - Ewell East Station) and pick up in Epsom Road, at Stop Mongers Road (BP3949 - Mongers Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Ewell East.

Sutton Station, the Quadrant (from St Helier Station)

Public stand for four buses in bay in The Quadrant (west arm), opposite Quadrant House. Buses proceed from Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, The Quadrant to stand, departing via The Quadrant, Wellesley Road, Brighton Road, Sutton High Street to Grove Road.

Set down in Throwley Way, at Stop K (14881 - Sutton Police Station) and pick up in Grove Road, at Stop R (W41 - Sutton / Grove Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sutton Station.

Sutton, Marshalls Road (from Epsom)

Public stand for one bus on north side of Marshall's Road, commencing 35 metres east of the centre line of the slip road to Throwley Way and extending 11 metres west.

Buses proceed from Marshall's Road to stand, departing via Marshall's Road to Throwley Way.

Set down in Marshall's Road, at stop C (BP1453 - Sutton / Marshall's Road) and pick up in Throwley Way, at stop I (35510 - Manor Place).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sutton, Town Centre.

St. Helier Station, Green Lane, West Side

Public stand for one bus on west side of Green Lane, commencing at lamp standard No. 197, outside flats 144-148, and extending 10 metres south.

Buses proceed from Green Lane to stand, departing to Green Lane.

Set down in Green Lane, at Stop MS (BP2897 - St Helier Station) and pick up in Green Lane, at Stop MS (BP2897 - St Helier Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route S2 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	St Helier Station

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	S2-61498-LG-MF-1	04/03/24	A	8	7	8	4	981.40	195	191,373.00
Mondays to Fridays (NSD)	S2-61498-LG-MFHo-1	04/03/24	A	8	7	7	4	981.40	55	53,977.00
Saturdays & Good Friday	S2-61498-LG-Sa-1	02/03/24	A	N/A	7	N/A	4	943.28	56	52,823.68
Sundays & Public Holidays *	S2-61498-LG-Su-1	03/03/24	A	N/A	5	N/A	4	705.22	58	40,902.76
								Total Scheduled in Service Mileage	364	339,076.44

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-----------------|
| 1. Early Termination Date
(clause 27.9) | 3 March
2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources. 1

- Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 7.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route S2.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	82.0% "On Time"
Minimum Performance Standard	82.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EPSMCT	Epsom Clock Tower	STHRSN	St Helier Station
EWVLGM	Reigate Road / Green Man	STHRHP	St Helier Hospital
CHMVBY	Cheam Broadway	SUTTBT	Lenham Road
SUTTSN	Sutton Station	SUTTSN	Sutton Station
SUTTBT	Benhill Avenue / Throwley Way	CHMVBY	Cheam Broadway
STHRHP	St Helier Hospital	EWVLGM	Reigate Road / Green Man

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	BYD D8UR
Body Manufacturer and Type	ADL Enviro200EV
Single or Double Deck	Single
Upper Deck Air Cooling System	NA
Minimum Seating Capacity	24 + 1 wheelchair space
Maximum Standing Capacity	32
Maximum Length	9,700mm
Maximum Width	2,500mm
Number of Doors	Two
Year of Manufacture	2024
Engine Type (Including Euro Rating)	N/A (Electric)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £2,550,000.00 per annum
2. Period Contract Payment £196,153.85
3. Scheduled In Service Mileage 339,076.44 miles p.a
4. Deduction Figure £7.52 per mile
5. Date of Tender 28 March 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).