

RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

1. Proposal

Registered Company Name	University of Cambridge
Registered Address	University of Cambridge The Old Schools Trinity Lane Cambridge CB2 1TN United Kingdom
Registered Company Number	N/A
Proposal Reference (attached)	1000162250
Proposed Task Start Date	01/10/2021
Proposed Task End Date	31/03/2025

2. Cost Proposal

SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – <u>Core Activity Only</u>	£210,359.00
Firm Price Quotation (ex VAT) – <u>Including Options (if applicable)</u>	£246,583.00
OR	
Ascertained Cost (maximum price payable (ex VAT)) – <u>Core Activity Only</u>	£
Ascertained Cost (maximum price payable (ex VAT)) – <u>Including Options (if applicable)</u>	£

COST BREAKDOWN

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

PROVISION FROM SERVICE		Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)					
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"					
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead. (Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)					
PhD student (100%FTE, 42 months)		Redacted	Under	Commercial	Interests
Technician (10%FTE, 42 months)		Redacted	Under	Commercial	Interests
Professor (5%FTE, 6 months)		Redacted	Under	Commercial	Interests
Post-doctoral Scientist (50%FTE, 6 months)		Redacted	Under	Commercial	Interests
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)					
Quarterly project meetings with sponsors		Redacted		Redacted Under Commercial Interests	Core
Meetings with collaborator (subcontractor)		Redacted			
Extended collaborative visits		Redacted			
1x UK conference		Redacted			
3x International conferences		Redacted			
Subtotal		Redacted			
Transportation (provide detail)					Choose an item.
Range Facility (provide detail)					Choose an item.
Materials and Equipment (provide detailed list)					
Equipment (Core)					
Redacted under military sensitive information technical information		Redacted			Core
Redacted under military sensitive information technical information		Redacted			
Redacted under military sensitive information technical information		Redacted			
Redacted under military sensitive information technical information		Redacted			

Redacted under military sensitive information technical information	Redacted				
	Redacted				
	Redacted				
	Redacted				
	Redacted				
	Redacted				
	Redacted				
	Redacted				
	Redacted				
Subtotal	Redacted				
Consumables (Core)					
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Redacted under commercial interests	Redacted				
Subtotal	Redacted				
Other (provide supporting detail) Student fees Redacted (Core)	Redacted	Under	Commercial	Interests	
Other (provide supporting detail) Option (Quick-Start Opportunity) Indirect costs	Redacted	Under	Commercial	Interests	
PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option	
Range Facility (provide detail)				Choose an item.	
Manpower – identify Each Grade, rates and number of hours (based on your Rate Card) Lecturer	Redacted	Under	Commercial Interests	Core	
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)					
Quarterly project meetings with sponsors	Redacted				
Meetings with collaborator (subcontractor), Bristol	Redacted				
2x Redacted conference	Redacted				
3x Redacted conference	Redacted				
Subtotal	Redacted		Redacted under commercial interests	Core	

Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Materials (provide detail)				Choose an item.
Other (provide detail) Indirect costs			Redacted under commercial interests	Core
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate	0.00		0.00	

Assumptions and Dependencies (if applicable)
Assumption: That the contract takes the form of a collaborative agreement outside the scope of VAT. For this purpose, and in line with UKRI practices, the cost of equipment and materials includes the VAT that the University will need to pay in pursuit of this work. The VAT associated with these is Redacted under commercial interests This cost is incorporated within the budget as presented here.

Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

3. Additional Information

3.1	Government Furnished Assets (GFA)
<p>Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor.</p> <p>For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.</p>	

GFA to be Issued - No	
If 'yes' – add details below. If 'supplier to specify' or 'no,' delete all cells below.	
If 'Yes' – provide details here.	
3.2	Contractor's Personnel and Government Establishments
If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions	
Access Not Required	
3.3	Commercially Sensitive Information
Is any Commercial Sensitive Information included within your proposal?	
No	
If 'Yes', please provide the following information:	
Description of Commercially Sensitive Information:	
Cross Reference(s) to location of sensitive information in proposal:	
Explanation of Sensitivity:	
Details of potential harm resulting from disclosure:	
Period of Confidence (if applicable):	
Contact Details for Transparency/Freedom of Information matters: Name: Position: Address: Telephone Number: Email Address:	
3.4	Security - Research Workers Process
For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview). One form is required per Research Worker.	

Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.

Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.

The RCloud (version 4) Agreement Terms and Conditions shall apply¹.

¹ https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf