

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC78902**

ROUTE: U10

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number U10 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Uxbridge Garage (UX)
Bakers Court
Bakers Road
Uxbridge
UB8 1RJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE U10: Uxbridge Station - Ruislip, Heathfield Rise

Date of Structural Change: 30 April 2022.

Date of Service Change: 30 April 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Ruislip, Heathfield Rise: Uxbridge Bus Station, Bakers Road, Belmont Road, Uxbridge High Street, Harefield Road, Oxford Road Roundabout, Harefield Road, Park Road, Swakeleys Roundabout, Swakeleys Road, Woodstock Drive, Swakeleys Drive, Court Road, Long Lane, Glebe Avenue, Sussex Road, Burnham Avenue, Glebe Avenue, Long Lane, Ickenham High Road, Ickenham Road, Kingsend, Pembroke Road, Station Approach, Pembroke Road, Ruislip High Street, Bury Street, Sharps Lane, Hill Lane, Southcote Rise, Westcote Rise, Woodville Gardens, Heathfield Rise.

Towards Uxbridge Station: Heathfield Rise, Field Way, Hill Lane, Sharps Lane, Manor Road, The Oaks, Ruislip High Street, Pembroke Road, Station Approach, Pembroke Road, Kingsend, Ickenham Road, Ickenham High Road, Long Lane, Glebe Avenue, Sussex Road, Burnham Avenue, Glebe Avenue, Long Lane, Court Road, Swakeleys Drive, Woodstock Drive, Swakeleys Road, Swakeleys Roundabout, Park Road, Harefield Road, Uxbridge High Street, Belmont Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

UXBRIDGE BUS GARAGE

Private stand in Metroline West's Uxbridge Bus Garage.
Buses proceed from Belmont Road via Bakers Road and Uxbridge Bus Garage to stand, departing via Uxbridge Bus Garage to Uxbridge Bus Station. Set down in Belmont Road, at Stop D (BP3290 - Belmont Road, Last Stop on LOR: BP3290 - Belmont Road) and pick up in Uxbridge Bus Station, at Stop L (23062 - Uxbridge Station <>, First Stop on LOR: 23062 - Uxbridge Station <>).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Uxbridge.
OTHER INFORMATION:	Toilet facilities available (24 Hours).

ICKENHAM HIGH ROAD

From Ruislip, Heathfield Rise.

Buses proceed from Ickenham High Road via Aylsham Drive and Heacham Avenue departing to Ickenham High Road. Set down in Ickenham High Road, at Stop S (16290 - West Ruislip Station <> #, Last Stop on LOR: 16290 - West Ruislip Station <> #) and pick up in Ickenham High Road, at Stop L (16293 - Oak Avenue, First Stop on LOR: 16293 - Oak Avenue).

From Uxbridge Station.

Buses proceed from Ickenham High Road via Heacham Avenue and Aylsham Drive departing to Ickenham High Road. Set down in Ickenham High Road, at Stop A (14861 - Austins Lane, Last Stop on LOR: 14861 - Austins Lane) and pick up in Ickenham High Road, at Stop T (16292 - Oak Avenue, First Stop on LOR: 16292 - Oak Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Ickenham High Road.

RUSLIP STATION (EAST SIDE)

Private stand for three buses on east side of Ruislip Station Approach, commencing 10 metres south of Pembroke Road and extending 35 metres south.

From Ruislip, Heathfield Rise.

Buses proceed from Station Approach direct to stand, departing to Station Approach. Set down in Station Approach, at Stop Z1 (27858 - Ruislip Station <>, Last Stop on LOR: 27862 - Ruislip Station <>) and pick up in Station Approach, at Stop B (27862 - Ruislip Station <>, First Stop on LOR: 27862 - Ruislip Station <>).

From Uxbridge Station.

Buses proceed from Station Approach direct to stand, departing to Station Approach. Set down in Station Approach, at Stop Z1 (27858 - Ruislip Station <>, Last Stop on LOR: 27862 - Ruislip Station <>) and pick up in Station Approach, at Stop B (27862 - Ruislip Station <>, First Stop on LOR: 27862 - Ruislip Station <>).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Ruislip.

RUISLIP, HEATHFIELD RISE, HESITATION POINT

Hesitation point only; Buses must only hesitate as long as necessary to change ticket machine, radio and blind displays.

Buses proceed from Heathfield Rise direct to stand, departing to Heathfield Rise. Set down in Heathfield Rise (BP2668 - Glenhurst Avenue, Last Stop on LOR: BP2668 - Glenhurst Avenue) and pick up in Heathfield Rise (BP2668 - Glenhurst Avenue, First Stop on LOR: BP2668 - Glenhurst Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Ruislip, Heathfield Rise.
OTHER INFORMATION:	HESITATION POINT ONLY - BUSES MUST NOT STAND. Buses pause on Heathfield Rise (southbound) to change blinds and reset ticket machines.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	U10- 57821-MT-MF-1-2	03/05/22	A	1	1	1	N/A	118.71	250	29,677.50
Saturdays & Good Friday	U10- 57821-MT-Sa-1-2	30/04/22	A	N/A	1	N/A	N/A	118.71	56	6,647.76
								Total Scheduled In Service Mileage	306	36,325.26

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|---------------|
| 1. Early Termination Date
(clause 27.9) | 25 April 2025 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources.
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route U10.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (25 June 2022 to 31 March 2023)	85.8% "On Time"
Minimum Performance Standard	86.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
UXBRSN	Uxbridge Station	RUI SHR	Glenhurst Avenue
SWKR SR	Warren Road	RUI SSN	Ruislip Station
ICKMSN	Glebe Avenue / Ickenham Station	WRUISN	West Ruislip Station
WRUISN	Sharps Lane	ICKMSN	Glebe Avenue / Ickenham Station
RUI SSN	Ruislip Station	SWKR SR	Warren Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL Enviro 200
Body Manufacturer and Type	ADL Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	29 + 1 Wheelchair Space
Maximum Standing Capacity	26
Maximum Length	10,200mm
Maximum Width	2,440mm
Number of Doors	Two
Year of Manufacture	2012
Engine Type (Including Euro Rating)	Euro IV upgraded to Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 APRIL 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|------------------------|
| 1. | Contract Price | £ 200,500.00 per annum |
| 2. | Period Contract Payment | £ 15,423.08 |
| 3. | Scheduled In Service Mileage | 36,325.26 miles p.a. |
| 4. | Deduction Figure | £ 5.52 per mile |
| 5. | Date of Tender | 25 May 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4). | |