

Single Storey Extension and Internal Refurbishment

1.0 PRELIMINARIES

Description	Quantity	Unit	Rate	Total
1 Site set up	1	Item		
2 Rubbish removal / skips	1	Item		
3 Scaffolding and safe stands	1	Item		
4 Welfare facilities	1	Item		
5 Small plant and tools	1	Item		
6 Protection	1	Item		
7 Temporary Supplies	1	Item		
8 Lifting and propping	1	Item		
9 Cleaning (no allowance for sparkle clean)	1	Item		
10 Health & Safety	1	Item		
11 Insurance	1	Item		

2.0 SUBSTRUCTURE

Description		Quantity	Unit	Rate	Total
<u>Reduce Levels</u>					
1	Excavate to reduce levels	21.24	m3		
2	Cart away spoil (assume clean and inert)	21.24	m3		
<u>Foundations</u>					
3	Excavate foundations; 600mm wide x 1000mm deep	12.13	m3		
4	Trench fill; 225 deep	2.73	m3		
5	Tie into existing foundations	1.00	item		
<u>Below DPC Walls</u>					
6	Below DPC blockwork	21.74	m2		
7	Air brick and telescopic vents	11	no.		
8	Below DPC brickwork	10.62	m2		
9	Cavity fill	1.01	m3		
10	DPC	20.22	m		
<u>Concrete Floor Slab</u>					
11	Treatment to floor area	47.19	m2		
12	MOT Type 1; 150mm	7.08	m3		
13	Compacting hardcore	47.19	m2		
14	Sand blinding; 50mm	2.36	m3		
15	Compacting sand	47.19	m2		
16	Damp proof membrane; 1200 gauge	47.19	m2		
17	Concrete slab; 100mm thick	4.72	m3		
18	Tamping	47.19	m2		
19	Reinforcement mesh; A142	47.19	m2		
20	Insulation; 100mm Celotex GA4000	47.19	m2		
21	Perimeter insulation; 25mm Celotex TB4000	20.22	m		
22	Vapour control layer	47.19	m2		
23	Screed ; 65mm sand and cement	47.19	m2		
24	Chipboard; 20mm tongue and groove	47.19	m2		
<u>Below ground drainage</u>					
25	Below ground drainage (Provisional Sum)	1.00	item		
				Sub Total	

3.0 SUPERSTRUCTURE

	Description	Quantity	Unit	Rate	Total
	<u>Cavity Wall - Brick</u>				
1	Facing brickwork (PC Sum £1000 per thousand to supply brick)	59.60	m2		
2	Insulation; 200mm Dritherm 32 (2no layers 100mm)	59.60	m2		
3	Blockwork; 100mm	59.60	m2		
4	Brickwork quoins (E/O)	3.14	m		
	<u>Internal Blockwork Cavity Wall</u>				
5	Blockwork; 100mm	9.15	m2		
6	Insulation; assumed 100mm Dritherm 32	9.15	m2		
7	Blockwork; 100mm	9.15	m2		
	<u>Sundry Items</u>				
8	Cavity ties	276	no.		
9	Cavity tray	14.08	m		
10	Cavity closure	48.54	m		
11	Wall starters	10.92	m		
12	Weep holes	49.00	no		
	<u>Lintels</u>				
13	Lintels; upto 1500mm	10.00	no		
14	Lintels; upto 2500mm	4.00	no		
15	Internal PCC Lintels	1.00	no		
16	Movement joints	11.24	m		
	<u>Rendering</u>				
17	Render building. Match existing finish and make good existing rendering	1	no		

Sub Total

4.0 Structural Steelwork

Description		Quantity	Unit	Rate	Total
<u>Structural Steelwork</u>					
1	Structural steelwork (Provisional Sum)	1	item		
				Sub Total	

5.00 Roof

Description		Quantity	Unit	Rate	Total
<u>Flat Roof - Ventilated</u>					
1	Metal covering (PC Sum)	49.36	m2		
2	Exterior grade plywood; 18mm	49.36	m2		
3	Firrings	49.36	m2		
4	Insulation; 100mm Celotex GA4000	49.36	m2		
5	Vapour control layer	49.36	m2		
6	Insulation; 70mm Celotex GA4000	49.36	m2		
7	Flat roof joist; 47mm x 150mm	49.36	m2		
<u>Roof Sundries</u>					
8	Wall plate; 100mm x 50mm	20.22	m		
<u>Soffits and Fascias – UPVC</u>					
9	Soffit	20.23	m		
10	Fascia	20.23	m		
<u>Rainwater Goods - UPVC</u>					
11	Gutters	12.03	m		
12	Downpipes	2.87	m		
				Sub Total	

6.0 External Windows and Doors

Description			Quantity	Unit	Rate	Total
<u>External Doors – UPVC</u>						
		<i>Approx Width (mm)</i>	<i>Approx Height (mm)</i>			
1	Kitchen – front entrance single door;	1120	2100	1	no	
2	Hallway single door;	960	2100	1	no	
<u>External Windows – UPVC</u>						
		<i>Width (mm)</i>	<i>Height (mm)</i>			
3	Kitchen window;	1870	1160	1	no	
4	WC window 1;	500	1160	1	no	
5	WC window 2;	500	1160	1	no	
6	WC corridor window;	500	1160	1	no	
7	WC with 3 basins window;	1960	270	1	no	
8	Shower room 1 window 1;	500	1160	1	no	
9	Shower room 1 window 2;	500	1160	1	no	
10	Shower room 2 window 1;	500	1160	1	no	
11	Shower room 2 window 2;	500	1160	1	no	
12	Changing room window;	1870	1160	1	no	
13	WC hallway window;	930	1160	1	no	
14	Dining room window;	1870	1160	1	no	
<u>Mechanical Shutters</u>						
15	All outward facing windows and doors to be fitted with metal shutters		1	item		

Sub
Total

7.0 Demolition

Description		Quantity	Unit	Rate	Total
1	Isolate existing M&E	1	item		
2	Strip out existing M&E as required	1	item		
3	General strip out	1	item		
4	Removal of fixtures and fittings	1	item		
5	Remove windows and doors as required	1	item		
6	Remove existing kitchen	1	item		
7	Remove existing sanitaryware	1	item		
8	Demolition of existing external walls as required	1	item		
9	Demolition of existing internal partitions as required	1	item		
10	Demolition of existing internal blockwork walls as required	1	item		
11	Breakout hardstandings	1	item		
12	Remove existing floor finishes throughout the existing property	1	item		
13	Removal of internal doors and windows	1	item		
14	Remove existing redundant drainage (Provisional Sum)	1	item		
15	Strip out part existing roof	1	item		
				Sub Total	

8.00 Floor Finishes

Description	Quantity	Unit	Rate	Total
<u>Tiling</u>				
1 Install tiles to changing room 1 including shower room	26.25	m2		
2 Install tiles to changing room 1 WC 1	1.62	m2		
3 Install tiles to changing room 1 WC 2	1.62	m2		
4 Install tiles to officials room	5.82	m2		
5 Install tiles to officials room cupboard	2.07	m2		
6 Install tiles to officials room WC	1.58	m2		
7 Install tiles to hallway between changing rooms	11.69	m2		
8 Install tiles to changing room 2 including shower room	24.87	m2		
9 Install tiles to changing room 2 WC 1	1.62	m2		
10 Install tiles to changing room 2 WC 2	1.62	m2		
11 Install tiles to scoreboard room	5.22	m2		
12 Install carpet tiles to bar entrance lobby	3.96	m2		
13 Install carpet tiles to bar area	6.80	m2		
14 Install tiles to dining room and kitchen	51.04	m2		
15 Install tiles to hallway between lobby	1.87	m2		
16 Install tiles to male toilets	7.21	m2		
17 Install tiles to female toilets	3.39	m2		
18 Install tiles to disabled WC	3.10	m2		
20 Supply of tiles (PC Sum)	164.59	m2		

Sub
Total

TENDERS SUBMITTED TO INCLUDE BOTH TILES AND VINYL

9.00 Wall Finishes

Description		Quantity	Unit	Rate	Total
<u>Splashback Tiling (Provisional Quantity)</u>					
1	Install tiles to changing room 1 WC 1 walls – 0.5 height	1.00	m2		
2	Install tiles to changing room 1 WC 2 walls – 0.5 height	1.00	m2		
3	Install tiles to changing room 2 WC 1 walls – 0.5 height	1.00	m2		
4	Install tiles to changing room 2 WC 2 walls – 0.5 height	1.00	m2		
5	Install tiles to kitchen walls – 0.5m height	4.83	m2		
6	Install tiles to WC 1 walls – 0.5m height	1.02	m2		
7	Install tiles to WC 2 walls – 0.5m height	1.00	m2		
8	Install tiles to disabled WC walls – 0.5m height	1.00	m2		
9	Supply of tiles (PC Sum)	14.27	m2		
<u>Wall Tiling (Half height – Provisional Quantity)</u>					
10	Install tiles to changing room 1 shower room walls – 1.5 height	11.55	m2		
11	Install tiles to changing room 2 shower room walls – 1.5m height	11.57	m2		
12	Supply of tiles (PC Sum)	23.12	m2		
				Sub Total	

10.00 Kitchen and Shower Rooms

Description		Quantity	Unit	Rate	Total
<u>Kitchen</u>					
1	Install only kitchen appliances, units and worktops	1.00	item		
2	Supply of kitchen appliances, units and worktops*	1.00	item		
<u>Bar</u>					
3	Install only bar appliances, units and worktops	1.00	item		
4	Supply of bar appliances, units and worktops*	1.00	item		
<u>Female Toilets</u>					
5	Install only female W.C.	1	item		
6	Supply of W.C.	1	item		
<u>Male Toilets</u>					
7	Install only male W.C	1.00	item		
8	Supply of male W.C	1.00	item		
<u>Disabled Toilets</u>					
9	Install only disabled W.C	1	item		
10	Supply of disabled W.C	1	item		
<u>Shower Rooms</u>					
11	Install only shower rooms	1	item		
12	Supply of shower rooms (fixtures and fittings)	1	item		
<u>Changing Rooms</u>					
13	Install only changing rooms	1	item		
14	Supply of changing rooms (fixtures and fittings)	1	item		
				Sub Total	

***APPLIANCES, UNITS, WORKTOPS TO BE DISCUSSED WITH THE PARISH
COUNCIL POST TENDER SUBMISSION / PRE CONTRACT FINALISATION**

11.00 Electrical

Description		Quantity	Unit	Rate	Total
1	Rewiring of building to include: - New Fuse Box - Electrical Sockets (internal and external) - Lighting (internal and externa) -	1.00	item		
				Sub Total	

**EXACT NUMBER, AND POSITION, OF SOCKETS AND LIGHTS TO BE
DISCUSSED POST TENDER SUBMISSION.**

12.00 Mechanical

	Description	Quantity	Unit	Rate	Total
<u>Boiler</u>					
1	Boiler and flue* -	1.00	item		
<u>Hot Water Tank</u>					
2	Hot Water Tank*	1.00	item		
<u>Gas Works</u>					
3	Gas Works	1.00	item		
<u>Water Services</u>					
4	Hot and cold water pipe installations; pipework and sundry items to completion	1.00	item		
<u>Waste Services</u>					
5	Waste plumbing and drainage including pipework and sundry items to completion	1.00	item		
<u>General</u>					
6	Builders work in connection	1.00	item		
7	Testing and commissioning	1.00	item		

Sub
Total

***PLEASE QUOTE FOR MOVING THE EXISTING APPLIANCES TO THEIR NEW LOCATION AND ALSO FOR PUTTING IN NEW APPLIANCES. THE PARISH COUNCIL WILL THEN DECIDE THE MOST COST EFFECTIVE SOLUTION**

14.00 Summary

Demolition

Substructure

Superstructure

Structural Steelwork

Roof

Windows and Doors

Floor Finishes

Wall Finishes

Kitchens and Shower Rooms

Electrical

Mechanical

Externals

SUMMARY SUB TOTAL

Preliminaries

SUB TOTAL COST INCLUDING PRELIMINARIES (EXCLUDING VAT)

Contingencies	10%
Price & Design Risk	5%

TOTAL COST PLAN (EXCLUDING VAT)

ESTIMATED NUMBER OF WEEKS: