

Evaluation Schedule Large Walk in Cabin	Contract Year			Extension 1	Extension 2	Extension 3
	2024	25	26	27	28	29
<b>For evaluation purposes</b>						
Housing at Location A (total for housing as per the contract and site requirements)						
Flat Rate delivery cost including staff costs and transport (for one cabin delivered within England/Wales)						
Flat rate delivery cost including staff costs and transport (for one cabin delivered within Scotland and Northern Ireland ex. ferries)						

<b>Housing to England Wales total</b>						
<b>Housing to Scotland (ex. Ferries) total</b>						

Inflation						
For reference for the authority please document the annual inflationary increase used (if any) to predict prices beyond FY 23/24	n/a					
Detail what metric or forecast was used to determine the inflationary increase (CPI/materials futures/etc)	CPI used, September 2023 of used as an example going forwards					
Detail where you expect the inflation to fall, as a percentage of the whole increase.	eg	-	-	-	-	-
eg. Materials	Unknown	-	-	-	-	-
eg. Staffing	Unknown	-	-	-	-	-
eg. Transport	Unknown	-	-	-	-	-

Please detail the expected net profit margin per housing supplied and installed

Profit Margin						
Profit margin per contract year	-	-	-	-	-	-

For reference for the authority please document the breakdown of costs used to calculate the total for tender evaluation:

Equipment/Part/Cost						
Raw materials for housing						
Design Work - Staff Costs	Included	Included	Included	Included	Included	Included
Factory Assembly - Staff Costs						
Air Conditioning Unit (purchase)						
Cost fee for liaison with CMCU re design and delivery (5hrs)	Included	Included	Included	Included	Included	Included
Production of risk assessment and Delivery Plan	Included	Included	Included	Included	Included	Included

Staff costs for installation of cabin fittings at AURN site	Included	Included	Included	Included	Included	Included
<b>Staff costs for installation of cabin fittings at site</b>						
Internal Electrical wiring, trunking, MCB, RCD & Certificates						
Anti Vandal inlet cage						
First Aid Box and Fire Extinguisher						
Internal Lighting & Emergency Light Emergency Light only, as internal lighting is part of the build	Included	Included	Included	Included	Included	Included
Gas Cylinder Restraints						
Lockable Doors	Included	Included	Included	Included	Included	Included
Sub-contractor Costs to complete installation on site if required (ladder bolts at ET)						
Shelving Units or Racking Units (Shelving only, 19" rack will be extra)	Included	Included	Included	Included	Included	Included
Scoping visit in advance of installation trip						
<i>Project Management</i>						
<i>A/C Cage</i>						

For reference for the authority please document opportunities for discounts over the course of the contract

Equipment/Part/Cost						
Order size required for discount	N/A	N/A	N/A	N/A	N/A	N/A
Discount %	N/A	N/A	N/A	N/A	N/A	N/A

Please note that the Financial Year (FY) runs from April 1st until March 31st the following year for the purpose of this framework.

Please note that there may be additional costs that can be included in final installation quotes for specific sites, for example ferries to Northern Ireland, Need for 4 x 4 vehicles etc.