

**FRAMEWORK AGREEMENT
NO: QC0029**

**ROUTE AGREEMENT
NO: QC81501**

ROUTE: 353

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 353 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Orpington Garage
Farnborough Hill
Orpington
Kent
BR6 6DA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 353: Ramsden Estate, Rye Crescent - Forestdale, Courtwood Lane

Date of Structural Change: 22 October 2022.

Date of Service Change: 22 October 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Forestdale, Courtwood Lane: Rye Crescent, Hart Dyke Road, Eldred Drive, Tintagel Road, Ramsden Road, Court Road (orpington By-Pass), Orpington High Street, Orpington War Memorial, Station Road, Crofton Road, Farnborough Common, Croydon Road, Baston Road, Pickhurst Lane, Station Approach, Bourne Way, Addington Road, Glebe Way Roundabout, Addington Road, Addington Village Road, Kent Gate Way, Lodge Lane Roundabout, Kent Gate Way, Addington Village Interchange, Lodge Lane, Lodge Lane Roundabout, Kent Gate Way, Selsdon Park Road, Featherbed Lane, Courtwood Lane

Towards Ramsden Estate, Rye Crescent: Courtwood Lane, Featherbed Lane, Selsdon Park Road, Kent Gate Way, Addington Village Interchange, Lodge Lane, Lodge Lane Roundabout, Kent Gate Way, Addington Village Road, Addington Road, Glebe Way Roundabout, Addington Road, Bourne Way, Station Approach, Pickhurst Lane, Baston Road, Croydon Road, Farnborough Common, Crofton Road, Station Road, Orpington High Street, Chislehurst Road, Goodmead Road, Perry Hall Road, Orpington High Street, Court Road (orpington By-Pass), Ramsden Road, Tintagel Road, Petten Grove, Rye Crescent, Hart Dyke Road, Eldred Drive, Tintagel Road, Petten Grove, Rye Crescent.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Ramsden Estate, Rye Crescent

Public stand for one bus on east side of Rye Crescent commencing 30 metres north of junction with Quilter Road and extending 15 metres north.

Buses proceed from Rye Crescent, Hart Dyke Road, Eldred Drive, Tintagel Road, Petten Grove, Rye Crescent to stand, departing to Rye Crescent. Set down in Rye Crescent, at Stop N (BP1248 - Ramsden Estate / Rye Crescent) and pick up in Rye Crescent, at Stop N (BP1248 - Ramsden Estate / Rye Crescent).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 353 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY:

Ramsden Estate.

Orpington, Gravel Pit Way (from Forestdale, Courtwood Lane)

Public stand for two buses in bay on east side of Gravel Pit Way at Stop Q. Buses proceed from Orpington High Street, Homefield Rise, Gravel Pit Way to stand, departing via Gravel Pit Way, Spur Road, Orpington War Memorial to Station Road. Set down in High Street, at Stop R (12239 - High Street / Orpington War Memorial) and pick up in Station Road, at Stop J (13953 - Tubbenden Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Orpington, Walnuts Centre.

Orpington, Perry Hall Road (from Forestdale, Courtwood Lane)

Public stand for 2 buses on north side of Perry Hall Road commencing level with car park entrance to Kelsey House and extending 26 metres west. Buses proceed from Goodmead Road, Perry Hall Road to stand, departing via Perry Hall Road to Orpington High Street. Set down in Goodmead Road, at Stop D (34274 - Goodmead Road) and pick up in High Street, at Stop P (35743 - High Street / Carlton Parade).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Orpington, Perry Hall Road.

Locksbottom, Pallant Way (from Ramsden Estate, Rye Crescent)

Public stand for up to 2 buses on south side of Pallant Way (southern arm) adjacent to Sainsbury's car park.

From Ramsden Estate, Rye Crescent

Buses proceed from Crofton Road, Pallant Way to stand, departing via Pallant Way to Crofton Road.

Set down in Crofton Road, at Stop HL (18945 - Crofton Road / Starts Hill Road) and pick up in Crofton Road, at Stop HN (18944 - Crofton Road / Starts Hill Road).

From FORESTDALE, COURTWOOD LANE

Buses proceed from Crofton Road, Pallant Way to stand, departing via Pallant Way to Crofton Road.

Set down in Crofton Road, at Stop HJ (18942 - Locksbottom / St Michael's Church) and pick up in Crofton Road, at Stop HK (18943 - Locksbottom / St Michael's Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Locksbottom.

Hayes Station (from Ramsden Estate, Rye Crescent)

From Ramsden Estate, Rye Crescent

Buses proceed from Station Approach, departing to Station Approach.

Set down in Station Approach, at Stop B (9470 - Hayes Station) and pick up in Station Approach, at Stop C (9471 - Hayes Station).

From FORESTDALE, COURTWOOD LANE

Buses proceed from Station Approach, Pickhurst Lane departing to Station Approach. Set down in Station Approach, at Stop C (9471 - Hayes Station) and pick up in Station Approach, at Stop B (9470 - Hayes Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hayes Station.

Addington Village (from Ramsden Estate, Rye Crescent)

Buses proceed from Addington Village Interchange, departing to Addington Village Interchange.

Set down in Addington Village Interchange, At Stop C (BP2328 - Addington Village Interchange) and pick up in Addington Village Interchange, At Stop B (BP2329 - Addington Village Interchange).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Addington Village.

Forestdale, Courtwood Lane

Public stand for 1 bus on east side of Courtwood Lane south of junction with northern arm of Markfield commencing opposite and 3 metres north of lamp standard No. 027 and extending 17.5 metres north.

Buses proceed from Courtwood Lane to stand, departing to *ROADS-NOT-FOUND*.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 353 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Forestdale.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	353-59161-MF-ME-1-2	24/10/22	A/B	7	6	7	3	1,115.65	250	278,912.50
Saturdays & Good Friday	353-59161-Sa-ME-1-2	22/10/22	A/B	N/A	7	N/A	3	1,052.53	56	58,941.68
Sundays	353-59161-Su-ME-1-2	23/10/22	A/B	N/A	4	N/A	3	778.85	58	45,173.30
								Total Scheduled In Service Mileage	364	383,027.48

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--|----------------------------|
| 1. | Early Termination Date
(clause 27.9) | 16 October 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | Yes
Route 359 (QC81502) |
| 4. | Is the Operator permitted to accept advertising on the
vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply?
(clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts

shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 353.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

10. Driver Changeovers – the existing driver changeover arrangement at Orpington Station will continue under this Route Agreement. In the event this arrangement needs to be altered, the Contract Price will increase by £40,000, plus any intervening CPA.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	99%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	84.0% "On Time"
Minimum Performance Standard	85.1% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
RAMERC	Ramsden Estate / Rye Crescent	FRSTCL	Selsdon Wood Nature Reserve
ORPNCP	High Street / Carlton Parade	ADDNVL	Addington Village Interchange
ORPNWM	High Street / Orpington War Memorial	CYHLAR	Addington Road / Glebe Way
LBOTSM	Locksbottom / St Michael's Church	HYSBSN	Hayes Station
KESTMK	Croydon Road / the Keston Mark	KESTMK	Croydon Road / the Keston Mark
HYSBSN	Hayes Station	LBOTSM	Locksbottom / St Michael's Church
CYHLAR	Addington Road / Glebe Way	ORPNWM	High Street / Orpington War Memorial
ADDNVL	Addington Village Interchange	ORPNCP	Carlton Parade

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	ADL	ADL E400H (Hybrid)
Body Manufacturer and Type	ADL Enviro 400	ADL E400 MMC
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	65 plus one wheelchair space	66 plus one wheelchair space
Maximum Standing Capacity	25	24
Maximum Length	10,200mm	10,400mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2011/2012	2016
Engine Type (Including Euro Rating)	Euro VI (retrofitted)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 22 OCTOBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 2,104,000.00 per annum |
| 2. | Period Contract Payment | £ 161,846.15 |
| 3. | Scheduled In Service Mileage | 383,027.48 miles p.a. |
| 4. | Deduction Figure | £ 5.49 per mile |
| 5. | Date of Tender | 30 November 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September (Payment Period 6, Quarter 2). | |