

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number W15 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:	Northumberland Park Garage
	Marsh lane, Northumberland Park
	Tottenham
	London
	N17 0XB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W15: Cogan Avenue Estate - Hackney Town Hall

Date of Structural Change: 5 March 2022.

Date of Service Change: 5 March 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Hackney Town Hall: Folly Lane, Banbury Road, Sinnott Road, Billet Road, Higham Hill Road, Forest Road, Palmerston Road, Willow Walk, Selborne Road, Walthamstow Central Bus Station, Selborne Road, Hoe Street, Lea Bridge Road, Whipps Cross, Whipps Cross Bus-Only Facility, Whipps Cross Road, Private Road In Whipps Cross Hospital Grounds, James Lane, Essex Road South, Hainault Road, Fairlop Road, Grove Green Road, Leytonstone Station Plaza, Grove Green Road, Alexandra Road, York Road, Ruckholt Road, Eastway, Homerton Road, Marsh Hill, Homerton High Street, Brooksby's Walk, Homerton Grove, Wardle Street, Homerton High Street, Ponsford Street, Morning Lane, Valette Street, Paragon Road, Mare Street.

Towards Cogan Avenue Estate: Morning Lane, Ponsford Street, Homerton High Street, Fenn Street, Homerton Row, Homerton Grove, Wardle Street, Homerton High Street, Marsh Hill, Homerton Road, Eastway, Ruckholt Road, Warren Road, Francis Road, Grove Green Road, Leytonstone Station Plaza, Fairlop Road, Hainault Road, Essex Road South, James Lane, Private Road In Whipps Cross Hospital Grounds, Whipps Cross Road, Whipps Cross Bus-Only Facility, Whipps Cross, Lea Bridge Road, Leyton Green Road, High Road Leyton, Hoe Street, Selborne Road, Walthamstow Central Bus Station, Selborne Road, Willow Walk, Palmerston Road, Forest Road, Higham Hill Road, Billet Road, Lawrence Avenue, Mcentee Avenue, Folly Lane.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

COGAN AVENUE ESTATE, FOLLY LANE

Public stand for 2 buses on west side of Folly Lane commencing 3 metres north of lamp standard No. 34 and extending 24 metres south.

Buses proceed from Folly Lane direct to stand, departing to Folly Lane. Set down in Folly Lane (OC470 - Higham Hill / Cogan Avenue, Last Stop on LOR: OC470 - Higham Hill / Cogan Avenue) and pick up in Folly Lane (BP2540 - William Morris School, First Stop on LOR: BP2540 - William Morris School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route W15 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Higham Hill, Cogan Avenue.
OTHER INFORMATION:	No toilets available.

WINNS AVENUE (from HACKNEY TOWN HALL)

Buses proceed from Higham Hill Road via Winns Avenue, South Countess Road and Forest Road departing to Palmerston Road. Set down in Higham Hill Road, at Stop C (BP1673 - Renness Road, Last Stop on LOR: BP1673 - Renness Road) and pick up in Palmerston Road, at Stop J (BP1670 - Forest Road, First Stop on LOR: BP1670 - Forest Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Forest Road, Palmerston Road.

WALTHAMSTOW CENTRAL BUS STATION (from HACKNEY TOWN HALL)

Private stand for 13 buses in marked bays on east side of Walthamstow Central Bus Station on north side of Selborne Road. Overflow offside stand for 1 bus on west side of bus station in lay-by opposite Stop A.

Buses proceed from Walthamstow Central Bus Station direct to stand, departing to Walthamstow Central Bus Station. Set down in Walthamstow Central Bus Station, at stop U (BP4267 - Walthamstow Bus Station <> #, Last Stop on LOR: BP6282 - Walthamstow Central Station <> #) and pick up in Walthamstow Central Bus Station, at Stop B (BP4271 - Walthamstow Bus Station <> #, First Stop on LOR: BP4271 - Walthamstow Bus Station <> #).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Walthamstow Central.

LEYTON, BAKERS ARMS

From Cogan Avenue Estate.

Buses proceed from Hoe Street via Lea Bridge Road, Bromley Road and Capworth Street departing to High Road Leyton. Set down in Hoe Street, at stop SK (7964 - Bakers Avenue, Last Stop on LOR: 7964 - Bakers Avenue) and pick up in High Road Leyton, at stop ND (7968 - Lea Bridge Road / Bakers Arms, First Stop on LOR: 7968 - Lea Bridge Road / Bakers Arms).

From Hackney Town Hall.

Buses proceed from Leyton Green Road via Capworth Street and Dunton Road departing to Lea Bridge Road. Set down in Leyton Green Road, at stop WK (34357 - Leyton Green Road, Last Stop on LOR: 34357 - Leyton Green Road) and pick up in Lea Bridge Road, at stop EH (10468 - Lea Bridge Road / Bakers Arms, First Stop on LOR: 10468 - Lea Bridge Road / Bakers Arms).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Leyton, Bakers Arms.

WHIPPS CROSS ROUNDABOUT

Public stand for four buses in layby on south west side of roundabout.

From Cogan Avenue Estate.

Buses proceed from Whipps Cross via Lea Bridge Road and Whipps Cross Road to stand, departing to Whipps Cross Road. Set down in Lea Bridge Road, at Stop A (14271 - Whipps Cross / Wood Street, Last Stop on LOR: 14271 - Whipps Cross / Wood Street) and pick up in Whipps Cross Road, at Stop (BP6289 - Whipps Cross Bus Stand, First Stop on LOR: BP6289 - Whipps Cross Bus Stand).

From Hackney Town Hall.

Buses proceed from Private Road In Whipps Cross Hospital Grounds via Whipps Cross Road to stand, departing via Whipps Cross Road to Whipps Cross Bus-Only Facility. Set down in Private Road In Whipps Cross Hospital Grounds, at Stop J (LE240 - Whipps Cross Hospital / Main Entrance, Last Stop on LOR: LE240 - Whipps Cross Hospital / Main Entrance) and pick up in Whipps Cross Bus-only Facility, at Stop (BP6291 - Whipps Cross Bus Stand, First Stop on LOR: BP6291 - Whipps Cross Bus Stand).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Whipps Cross.

LEYTONSTONE STATION, PLAZA (from HACKNEY TOWN HALL)

Private stand for one bus on the eastern arm of the Plaza between Fillebrook Road and Leytonstone Station at bus stop BP1792 (point letter C).

Buses proceed from Leytonstone Station Plaza direct to stand, departing to Leytonstone Station Plaza. Set down in Leytonstone Station Plaza, at stop C (BP1792 - Leytonstone Station <> / Grove Green Road, Last Stop on LOR: BP2003 - Drayton Road) and pick up in Leytonstone Station Plaza, at Stop B (BP1791 - Leytonstone Stn <> / Grove Green Road, First Stop on LOR: BP1791 - Leytonstone Stn <> / Grove Green Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Leytonstone.

LEYTON, TOWN HALL

Public stand for one bus on east side of Langthorne Road, commencing 5 metres from Grove Green Road and extending 13 metres north.

From Cogan Avenue Estate.

Buses proceed from Grove Green Road via High Road Leyton, Warren Road and Langthorne Road to stand, departing via Langthorne Road, Grove Green Road and High Road Leyton to Warren Road. Set down in Grove Green Road, at Stop C (17992 - Leyton High Road / Leyton Station <>, Last Stop on LOR: 17992 - Leyton High Road / Leyton Station <>) and pick up in Warren Road, at Stop F (17991 - Francis Road, First Stop on LOR: 17991 - Francis Road).

From Hackney Town Hall.

Buses proceed from Warren Road via Langthorne Road to stand, departing via Langthorne Road to Grove Green Road. Set down in Warren Road, at Stop D (1339 - Leyton High Road / Leyton Station <>, Last Stop on LOR: 1339 - Leyton High Road / Leyton Station <>) and pick up in Grove Green Road, at Stop C (17992 - Leyton High Road / Leyton Station <>, First Stop on LOR: 17992 - Leyton High Road / Leyton Station <>).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Leyton, Town Hall.

SPITALFIELDS MARKET (from HACKNEY TOWN HALL)

Buses proceed from Ruckholt Road via Orient Way, Unnamed Road and Orient Way departing to Ruckholt Road. Set down in Ruckholt Road, At Stop U (17987 - Spitalfields Market, Last Stop on LOR: 17987 - Spitalfields Market) and pick up in Ruckholt Road, At Stop K (17986 - Spitalfields Market, First Stop on LOR: 17986 - Spitalfields Market).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Lea Interchange, Spitalfields Market.

HOMERTON HOSPITAL (from Cogan Avenue Estate)

Buses proceed from Homerton Grove via Wardle Street departing to Homerton High Street. Set down {Not Specified}, at Stop F (BP1818 - Homerton Hospital, Last Stop on LOR: BP1818 - Homerton Hospital) and pick up {Not Specified}, at Stop L (10261 - Glyn Road, First Stop on LOR: 10261 - Glyn Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Homerton Hospital.

HACKNEY, MORNING LANE, TESCO

Public stand for one bus on north side of Morning Lane at rear of bus lay-by outside Tesco.

Buses proceed from Mare Street via Morning Lane to stand, departing to Morning Lane. Set down in Mare Street, at Stop A (306 - Hackney Town Hall, Last Stop on LOR: 306 - Hackney Town Hall) and pick up in Morning Lane, at stop D (34090 - Morning Lane / Trelawney Estate, First Stop on LOR: 34090 - Morning Lane / Trelawney Estate).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route W15 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hackney, Town Hall.
OTHER INFORMATION:	No toilets available - toilet to be provided at Morning Lane.

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	W15-56990-LG-MFSc-1-4	07/03/22	A/B/C	21	20	21	9	2,417.46	195	471,404.70
Mondays to Fridays (NSD)	W15-56990-LG-MFHo-1-2	04/04/22	A/B/C	21	20	21	9	2,417.46	55	132,960.30
Saturdays & Good Friday	W15- 56990-LG-Sa-1-2	05/03/22	A/B/C	N/A	18	N/A	9	1,982.04	56	110,994.24
Sundays & Public Holidays*	W15- 56990-LG-Su-1-2	06/03/22	A/B/C	N/A	13	N/A	8	1,573.80	58	91,280.40
								Total Scheduled In Service Mileage	364	806,639.64

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|--------------|
| 1. | Early Termination Date
(clause 27.9) | 7 March 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | Yes |
| 6. | Spare Vehicles - The Operator shall ensure that the
following number of spare vehicles, which are
specified in Schedule IIA Part 1, are available for
the provision of the Services. | 2 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on
this route undergo refurbishment to the March 2014 Refurbishment Specification
prior to entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route
Risk Assessment pertaining to route W15. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	1.32 Minutes Excess Wait Time
Minimum Performance Standard	1.30 Minutes Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	1.20 Minutes Excess Wait Time
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

FRAMEWORK AGREEMENT
NO: QC0001

ROUTE AGREEMENT
NO: QC77501

ROUTE: W15

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
CGAVFL	William Morris School	HACKML	Morning Lane / Trelawney Estate
FSTRPR	Forest Road	HMTHHG	Homerton Hospital / Wardle Street
WSTCSN	Walthamstow Bus Station	RUCKTM	Spitalfields Market
LEYTBAE	Lea Bridge Road / Bakers Arms	LSTNSP	Leytonstone Stn / Grove Green Road
WHPCHP	Whipps Cross Hospital / Main Entrance	WHPCHP	Whipps Cross Hospital / Main Entrance
LSTNSP	Leytonstone Stn / Grove Green Road	LEYTBAH	Hoe Street / Bakers Arms
RUCKTM	Spitalfields Market	WSTCSN	Walthamstow Bus Station
HMTHHG	Homerton Hospital	FSTRPR	Forest Road

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B	Vehicle Type C
Chassis Manufacturer and Type	BYD D8UR	BYD D8UR	BYD D8UR
Body Manufacturer and Type	ADL Enviro200EV	ADL Enviro200EV	ADL Enviro200EV
Single or Double Deck	SD	SD	SD
Upper Deck Air Cooling System	NA	NA	NA
Minimum Seating Capacity	29	31	29
Maximum Standing Capacity	38	49	49
Maximum Length	10.9 m	10.8m	10.9m
Maximum Width	2.5m	2.55m	2.5m
Number of Doors	2	2	2
Year of Manufacture	2022	2017	2020
Engine Type (Including Euro Rating)	N/A (Electric)	N/A (Electric)	N/A (Electric)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC77501**

ROUTE: W15

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0001

ROUTE AGREEMENT
NO: QC77501

ROUTE: W15

VERSION NO: 00

EFFECTIVE DATE: 5 MARCH 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,234,000.00 per annum |
| 2. | Period Contract Payment | £ 402,615.38 |
| 3. | Scheduled In Service Mileage | 806,639.64 miles p.a. |
| 4. | Deduction Figure | £ 6.49 per mile |
| 5. | Date of Tender | 23 March 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |