

**FRAMEWORK AGREEMENT  
NO: QC0011**

**ROUTE AGREEMENT  
NO: QC86604**

**ROUTE: 215**

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number 215 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Leyton Garage (T)  
High Road  
Leyton  
London  
E10 6AD

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
  
2. Public Timetable –  
As detailed on the attached Public Timetable.

## LONDON BUSES - ROUTE DESCRIPTION

### ROUTE 215: Poplar, All Saints - Mile End Station

**Date of Structural Change:** 2 March 2024.

**Date of Service Change:** 2 March 2024.

**Reason for Issue:** New Contract.

**Towards Walthamstow:** Sewardstone Road, Bus Standing Area, Sewardstone Road, Mansfield Hill, Old Church Road, Chingford Mount Road, Chingford Road, Crooked Billet Roundabout, Chingford Road, Hoe Street, Selborne Road, Walthamstow Central Bus Station

**Towards Lee Valley Campsite:** Walthamstow Central Bus Station, Selborne Road, Hoe Street, Chingford Road, Crooked Billet Roundabout, Chingford Road, Chingford Mount Road, Old Church Road, Mansfield Hill, Sewardstone Road, Bus Standing Area, Sewardstone Road, Private Road In Lee Valley Camp Site

## **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **Lee Valley Camp Site**

Private stand in bus turning circle in Lee Valley Camp Site on west side of Sewardstone Road, extending 50 metres.

Buses proceed from Private Road In Lee Valley Camp Site to stand, departing to Private Road In Lee Valley Camp Site.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 215 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Lee Valley Camp Site.
OTHER INFORMATION:	Toilet facilities to be confirmed. .

### **Yardley Lane Estate, Sewardstone Road (from Walthamstow Central Station)**

Private stand for 3 buses in Bus Parking Area on east side of Sewardstone Road commencing at junction of Boardman Avenue and extending 43 metres north.

Buses proceed from Sewardstone Road direct to stand, departing to Bus Standing Area.

Set down in Sewardstone Road, on stand (25851 - Sewardstone Gardens).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 215 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Yardley Lane.
OTHER INFORMATION:	Toilet facilities available in tea shop across the road (restricted opening). .

### **Chingford Mount, Prince Albert (from Lee Valley Camp Site)**

Public stand for 4 buses in marked bays on south side of Albert Crescent commencing opposite No. 3 and extending 28 metres east.

#### **From Lee Valley Camp Site**

Buses proceed from Old Church Road, Albert Crescent to stand, departing via Albert Crescent to Old Church Road.

Set down in Old Church Road, at Stop B (18075 - Alpha Road) and pick up in Old Church Road, at Stop E (R0479 - Chingford Mount).

#### **From WALTHAMSTOW CENTRAL STATION**

Buses proceed from Old Church Road, Albert Crescent to stand, departing via Albert Crescent to Chingford Mount Road.

Set down in Old Church Road, at Stop E (R0479 - Chingford Mount) and pick up in Chingford Mount Road, at Stop J (7911 - Hall Lane).

AVAILABILITY: At any time.  
OPERATING RESTRICTIONS: Unscheduled curtailments only.  
MEAL RELIEFS: No meal relief vehicles to stand at any  
time. FERRY VEHICLES: No ferry vehicles to park on stand at any  
time. BLIND DISPLAY: Chingford Mount.

### **Walthamstow. Crooked Billet South Side (from Walthamstow Central Station)**

Public stand for two buses on the westbound carriageway of Wadham Road located just before Walthamstow Ambulance Station.

#### **From Lee Valley Camp Site**

Buses proceed from Chingford Road, Wadham Road to stand, departing via Wadham Road, Crooked Billet Roundabout to Chingford Road.

Set down in Chingford Road, at Stop CD (24339 - Walthamstow Stadium) and pick up in Chingford Road, at Stop CS (7931 - Walthamstow Stadium).

#### **From WALTHAMSTOW CENTRAL STATION**

Buses proceed from Crooked Billet Roundabout, Wadham Road to stand, departing via Wadham Road to Chingford Road.

Set down in Chingford Road, at Stop CH (7933 - Walthamstow / Crooked Billet Roundabout) and pick up in Chingford Road, at Stop CE (33673 - Walthamstow / Crooked Billet Roundabout).

AVAILABILITY: At any time.  
OPERATING RESTRICTIONS: Unscheduled curtailments only.  
MEAL RELIEFS: No meal relief vehicles to stand at any  
time. FERRY VEHICLES: No ferry vehicles to park on stand at any  
time. BLIND DISPLAY: Walthamstow, Crooked Billet.

### **Walthamstow Central Station**

Private stand for 13 buses in marked bays on east side of Walthamstow Central Bus Station on north side of Selborne Road. Overflow offside stand for 1 bus on west side of bus station in lay-by opposite Stop A.

Buses proceed from Walthamstow Central Bus Station to stand.

Set down in Walthamstow Central Bus Station, at Alighting Point (BP4267 - Walthamstow Bus Station) and pick up in Walthamstow Central Bus Station, at Stop C (BP4272 - Walthamstow Bus Station).

AVAILABILITY: At any time.  
OPERATING RESTRICTIONS: No more than 1 bus on Route 215 should be  
scheduled to stand at any one time.  
MEAL RELIEFS: No meal relief vehicles to stand at any  
time. FERRY VEHICLES: No ferry vehicles to park on stand at any  
time. BLIND DISPLAY: Walthamstow Central.  
OTHER INFORMATION: Toilet facilities available 24 hours a day. .

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	215- 62892-1 IF-MF	04/03/24	TBC	5	5	5	2	585.65	250	146,412.50
Saturdays & Good Friday	215- 62892-1 IF-Sa	02/03/24	TBC	N/A	5	N/A	2	563.50	56	31,556.00
Sundays & Public Holidays*	215- 62892-1 IF-Su	03/03/24	TBC	N/A	3	N/A	2	403.30	58	23,391.40
								<b>Total Scheduled In Service Mileage</b>	<b>364</b>	<b>201,359.90</b>

\* No Service on Sundays or Public Holidays except Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.  
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |    |  |                  |
|----|--|------------------|
| 1. | Early Termination Date<br>(clause 27.9)  | 26 February 2028 |
| 2. | Sponsored Route<br>(clause 27.10)  | No               |
| 3. | Multiple Termination<br>Clause 27.11 to apply  | No               |
| 4. | Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes              |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)                      | Yes              |

\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and  
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 215.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table 215BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table 215BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	84.0% "On Time"
Minimum Performance Standard	84.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

<b>OUT DIRECTION</b>		<b>BACK DIRECTION</b>	
<b>Timing Point Code</b>	<b>Stop Name</b>	<b>Timing Point Code</b>	<b>Stop Name</b>
LEVYCS	Lee Valley Campsite	WSTCSN	Walthamstow Bus Station <> >lol<
SDSNKH	Lea Valley Road	WSTWBL	Forest Road / Bell Corner
CHMTPA	Hall Lane	WSTWCB	Walthamstow / Crooked Billet Roundabout
WSTWCB	Walthamstow / Crooked Billet Roundabout	CHMTPA	Hall Lane
WSTWBL	Forest Road / Bell Corner	SDSNKH	Lea Valley Road

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1            Vehicle Description

Part 2            No longer used

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	<i>TBC</i>
Body Manufacturer and Type	<i>TBC</i>
Single /Double Deck or Articulated	<i>TBC</i>
Upper Deck Air Cooling System	<i>TBC</i>
Minimum Seating Capacity	<i>TBC</i>
Maximum Standing Capacity	<i>TBC</i>
Maximum Length	<i>TBC</i>
Maximum Width	<i>TBC</i>
Number of Doors	<i>TBC</i>
Year of Manufacture	<i>TBC</i>
Engine Type (Including Euro Rating)	<i>TBC</i>

Notes:  
Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price £ 1,523,250.00 per annum
2. Period Contract Payment £117,173.08
3. Scheduled In Service Mileage 201,359.90 miles p.a
4. Deduction Figure £ 7.56 per mile
5. Date of Tender 23 May 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).