

AW5.2 Price Schedule for Professional Services



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|--------------------------|---|
| SOURCING REFERENCE: | PS17018 |
| SOURCING DOCUMENT TITLE: | UKRI Leadership & Development Programme |
| BIDDER NAME | [Bidder to add name] |

Please complete the shaded yellow sections only

Section 1:
Full fixed cost for delivery of objectives 1 & 2 as per the specification

Bidder Guidance

Cell F73 shall be used for evaluation purposes.

All prices are firm and fixed and are exclusive of VAT.

Section 1 should provide your firm and fixed cost for the delivery of objectives 1 & 2

Section 2 should provide your costs for deliver of the illustrative programme as outlined in response to PROJ1.1

| Objective | Job Title | Number of Days | Fixed Day Rate (ex VAT) | Fixed Staff Cost (ex VAT) | Fixed Non Staff Cost (ex VAT), to include ALL travel and subsistence (If applicable please detail in the notes and comments section) | Total Cost (ex VAT) | Notes and Comments |
|--|-----------|----------------|-------------------------|---------------------------|--|---------------------|--------------------|
| 1. Delivery of Learning Needs Analysis | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | £ - | £ - | £ - | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| 2. Design, pilot and evaluation of the programme | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | £ - | £ - | £ - | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| Any other costs (Please complete notes and comments if applicable) | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | £ - | £ - | £ - | |
| | | | £ - | | | | |
| | | | £ - | | | | |
| | | | £ - | | | | |

| | | | | | | |
|--|--|--|-----|--|--|-----|
| | | | £ - | | | |
| Total Fixed Price for delivery of objectives 1 & 2 | | | | | | £ - |

Section 2:
 Illustrative Programme Delivery in alignment with response to PROJ1.1
 Price should be based on delivery to 80 delegates (please note number of delegates not guaranteed) over Year 1 & Year 2

| Output | Job Title | Number of Days | Fixed Day Rate (ex VAT) | Fixed Staff Cost (ex VAT) | Notes and Comments |
|---|-------------|----------------|-------------------------|--------------------------------|--------------------|
| Staff Costs of programme delivery | | | £ - | £ - | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| Other Costs | Other Costs | | Fixed Cost (ex VAT) | Fixed non staff Costs (ex VAT) | Notes and Comments |
| Any other costs (Please complete notes and comments if applicable) | | | £ - | £ - | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| | | | £ - | | |
| Total Fixed Price for illustrative outline programme Please note that the 3rd year extension (if taken) will be subject to these rates | | | | £ - | |

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|--|-----|
| Total Cost - please note this figure will be used for the evaluation | £ - |
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