ROUTE AGREEMENT NO: QC79401

ROUTE: 135

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC0101 NO: QC79401

ROUTE: 135

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 135 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Lea Interchange (HO) 151 Ruckholt Road

Leyton London E10 5PB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC79401

ROUTE: 135

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 135: Crossharbour, Asda - Old Street Station

Date of Structural Change: 21 May 2022. **Date of Service Change:** 21 May 2022.

Reason for Issue: New Contract - Old Street re-routing included.

STREETS TRAVERSED

<u>Towards Old Street Station:</u> Asda Access Road, East Ferry Road, Limeharbour, Marsh Wall, Manchester Road, East Ferry Road, Spindrift Avenue, Westferry Road, Bank Street, Upper Bank Street, Canada Square, The South Colonnade, Cabot Square, West India Avenue, Westferry Circus (Upper Level), Westferry Road, Trinidad Street, Salter Street, West India Dock Road, Commercial Road, Whitechapel High Street, St Botolph Street, Duke's Place, Bevis Marks, Camomile Street, Bishopsgate, Norton Folgate, Shoreditch High Street, Great Eastern Street, Old Street, City Road, Provost Street.

<u>Towards Crossharbour, Asda:</u> East Road, City Road, Old Street, Great Eastern Street, Holywell Lane, Shoreditch High Street, Norton Folgate, Bishopsgate, Camomile Street, Outwich Street, Houndsditch, St Botolph Street, Middlesex Street, Whitechapel High Street, Commercial Road, West India Dock Road, Westferry Road, Westferry Circus (Upper Level), West India Avenue, Cabot Square, The North Colonnade, Canada Square, Upper Bank Street, Bank Street, Westferry Road, Spindrift Avenue, East Ferry Road, Manchester Road, Marsh Wall, Limeharbour, East Ferry Road, Asda Access Road.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

CROSSHARBOUR, ASDA

Private stand for 5 buses in marked bays in Asda car park.

Additional overflow stand for 2 buses on west side of East Ferry Road, between entrance and exit of Asda store.

Buses proceed from Asda Access Road direct to stand, departing to Asda Access Road. Set down in Asda Access Road, at Alighting point (OC673 - Isle of Dogs Asda, Last Stop on LOR: OC673 - Isle of Dogs Asda) and pick up in Asda Access Road, at Stop CE (R0752 - Crossharbour Asda, First Stop on LOR: R0752 - Crossharbour Asda).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 135 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Crossharbour, Asda.

CUBITT TOWN (from OLD STREET STATION)

Buses proceed from Manchester Road departing to Manchester Road. Set down in Manchester Road, at stop M (15156 - Stewart Street, Last Stop on LOR: 15156 - Stewart Street) and pick up in Manchester Road, at stop J (15157 - Stewart Street, First Stop on LOR: 15157 - Stewart Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Isle of Dogs, Cubitt Town.

CANARY WHARF, TRAFALGAR WAY (from OLD STREET STATION)

Public stand for up to two buses on southbound carriageway of Trafalgar Way,149 metres south of Broadwalk Place and 204 metres north of Cartier Circle. Buses proceed from Canada Square via The North Colonnade, Churchill Place, Cartier Circle and Trafalgar Way to stand, departing via Trafalgar Way, Cartier Circle, Churchill Place and The South Colonnade to Canada Square. Set down in Canada Square, at Stop H (BP3588 - Canada Square North and pick up in Canada Square, at Stop J (R0314 - Canada Square South.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Canary Wharf.

LIMEHOUSE, BURDETT ROAD

Private stand for two buses in bus station at the junction of East India Dock Road and Burdett Road, commencing 20 metres east of eastern kerbline of Burdett Road and extending 30 metres south.

From Crossharbour, Asda.

Buses proceed from West India Dock Road via East India Dock Road and Limehouse Bus Station to stand, departing via Limehouse Bus Station and Burdett Road to West India Dock Road. Set down in West India Dock Road, at Stop WM (BP107 - Limehouse Police Station, Last Stop on LOR: BP107 - Limehouse Police Station) and pick up in West India Dock Road, at Stop WU (36875 - Limehouse Police Station).

From Old Street Station.

Buses proceed from Commercial Road via East India Dock Road and Limehouse Bus Station to stand, departing via Limehouse Bus Station and Burdett Road to Commercial Road. Set down in Commercial Road, at Stop LE (887 - Burdett Road, Last Stop on LOR: 887 - Burdett Road) and pick up in Commercial Road, at Stop LH (1689 - Limehouse Town Hall, First Stop on LOR: 1689 - Limehouse Town Hall).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Limehouse, Burdett Road.

STEPNEY, ARBOUR SQUARE

Public stand for two buses (one in each of two sections) on east side of Arbour Square facing north.

From Crossharbour, Asda.

Buses proceed from Commercial Road via Arbour Square (East) and Arbour Square (East Side) to stand, departing via Arbour Square (East Side), Arbour Square (North Side), Arbour Square (West Side) and Arbour Square to Commercial Road. Set down in Commercial Road, at Stop LM (1865 - Marion Richardson School, Last Stop on LOR: 1865 - Marion Richardson School) and pick up in Commercial Road (1866 - Arbour Square, First Stop on LOR: 1866 - Arbour Square).

From Old Street Station.

Buses proceed from Commercial Road via Arbour Square (East) and Arbour Square (East Side) to stand, departing via Arbour Square (East Side), Arbour Square (North Side), Arbour Square (West Side) and Arbour Square to Commercial Road. Set down in Commercial Road (1866 - Arbour Square, Last Stop on LOR: 1866 - Arbour Square) and pick up in Commercial Road (881 - Exmouth Estate, First Stop on LOR: 881 - Exmouth Estate).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Stepney, Arbour Square.

ALDGATE

From Crossharbour, Asda.

Buses proceed from Whitechapel High Street via Aldgate High Street, Minories, Aldgate Bus Station and Aldgate High Street departing to Whitechapel High Street. Set down in Whitechapel High Street, at Stop J (BP5244 - Aldgate East Station <>, Last Stop on LOR: BP5244 - Aldgate East Station <>) and pick up in Whitechapel High Street, at Stop G (33431 - Aldgate East Station <>, First Stop on LOR: BP6052 - Aldgate East Station <>).

From Old Street Station.

Buses proceed from St Botolph Street via Aldgate High Street, Minories, Aldgate Bus Station and Aldgate High Street departing to St Botolph Street. Set down in St Botolph Street, at Stop A (34189 - Aldgate Station <>, Last Stop on LOR: 34190 - St Botolph Street) and pick up in St Botolph Street, at Stop B (34190 - St Botolph Street, First Stop on LOR: BP6391 - Duke's Place).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Aldgate.

LIVERPOOL STREET, WORSHIP STREET (from Crossharbour, Asda)

Buses proceed from Bishopsgate via Primrose Street, Appold Street, Worship Street and Norton Folgate departing to Bishopsgate. Set down in Bishopsgate, at Stop H (2114 - Primrose Street, Last Stop on LOR: 2114 - Primrose Street) and pick up in Bishopsgate, at Stop J (BP244 - Primrose Street, First Stop on LOR: BP244 - Primrose Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Liverpool Street.

OLD STREET STATION, EAST ROAD

Public stand for two buses on east side of East Road, commencing at bus stop 36838 and extending 19 metres north.

Buses proceed from Provost Street via Vestry Street and East Road to stand, departing to East Road. Set down in Provost Street, at Stop A (33436 - Moorfields Eye Hospital, Last Stop on LOR: 33436 - Moorfields Eye Hospital) and pick up in East Road, B (36838 - Old Street Station <> #, First Stop on LOR: 36838 - Old Street Station <> #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 135 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Old Street, Provost Street.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

| | Working Timetable | | | Number of Vehicles In Service | | | | Daily Scheduled In Service Miles | Number of Days | Scheduled in Service Mileage |
|-------------------------------|--------------------------|-------------------|-------------------|-------------------------------|---------------|-----------|----------------|-------------------------------------|-------------------|------------------------------------|
| | Reference No. | Effective Date | Vehicle Type** | AM PVR | Midday PVR | PM PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 135- 58277- TN-MF-1-2 | 23/05/22 | A | 15 | 15 | 15 | 6 | 1,822.77 | 250 | 455,692.50 |
| Saturdays & Good Friday | 135- 58277- TN-Sa-1-2 | 21/05/22 | А | N/A | 14 | N/A | 6 | 1,738.83 | 56 | 97,374.48 |
| Sundays & Public Holidays* | 135- 58277- TN-Su-1-2 | 22/05/22 | Α | N/A | 9 | N/A | 6 | 1,268.43 | 58 | 73,568.94 |
| | | • | | | | | | Total Scheduled In Service Mileage | 364 | 626,635.92 |

Excluding Christmas Day and Good Friday

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

^{**} See Schedule IIA Part 1

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

 Early Termination Date 15 May 2026 (clause 27.9)

- 2. Sponsored Route No (clause 27.10)
- 3. Multiple Termination No Clause 27.11 to apply
- 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B)
- 5. Incentive Provisions Do the Incentive Provisions apply? (clause 46) Yes *
 - For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. INCENTIVE PROVISIONS
 - The provisions contained in this Route Agreement in relation to 46.1 Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this
 route undergo refurbishment to the March 2014 Refurbishment Specification prior to
 entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 135.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.:

ROUTE AGREEMENT NO: QC79401

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

| Minimum Operated Mileage Standard | 98% | | | | |
|--|--|--|--|--|--|
| Route Categorisation | High Frequency Route | | | | |
| Initial Minimum Performance Standard (25 June 2022 to 31 March 2023) | 1.00 Minute Excess Wait Time | | | | |
| Minimum Performance Standard | 1.00 Minute Excess Wait Time | | | | |
| Method of monitoring QSI Performance | Full iBus | | | | |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations | | | | |
| QSI Threshold | Not Applicable | | | | |

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SCHEDULE ID - ATTACHMENT

| OUT DIRECTION Timing Point Code | Stop Name | BACK DIRECTION Timing Point Code | Stop Name |
|---------------------------------|-----------------------------|---|-----------------------------|
| CHBRAS | Crossharbour Asda | OLSTER | Old Street Station |
| CUBTQU | Stewart Street | LVSTBG | Liverpool Street Station |
| IGNSSN | Island Gardens Station | CMRDNR | New Road |
| MILLDB | Arnhem Wharf Primary School | LIMEBR | Burdett Road |
| CNWFSN | Canary Wharf Station | CNWFSN | Canary Wharf Station |
| LIMEBR | Limehouse Police Station | MILLDB | Arnhem Wharf Primary School |
| CMRDNR | New Road | IGNSSN | Island Gardens Station |
| LVSTBG | Liverpool Street Station | CUBTQU | Stewart Street |

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

| | Vehicle Type A |
|-------------------------------------|-------------------------|
| Chassis Manufacturer and Type | Volvo B5LH |
| Body Manufacturer and Type | Wright Gemini 3 |
| Single or Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes |
| Minimum Seating Capacity | 62 + 1 Wheelchair Space |
| Maximum Standing Capacity | 26 |
| Maximum Length | 10,492mm |
| Maximum Width | 2,520mm |
| Number of Doors | Two |
| Year of Manufacture | 2016 |
| Engine Type (Including Euro Rating) | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 21 MAY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 3,609,614.00 per annum

2. Period Contract Payment £ 277,662.62

3. Scheduled In Service Mileage 626,635.92 miles p.a.

£ 5.76 per mile 4. **Deduction Figure**

Date of Tender 29 June 2021 5.

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4).