

Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the Contract)

| Contract Details | |
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| This variation is between: | DfE ("the Buyer") And NTT DATA UK Limited ("the Supplier") |
| Contract name: | IRIS365 – BAU support for Microsoft Dynamics 365 platform ("the Contract") |
| Contract reference number: | con_20912 |
| Details of Proposed Variation | |
| Variation initiated by: | Buyer |
| Variation number: | 03 |
| Date variation is raised: | 19/11/2025 |
| Proposed variation | To increase the overall maximum value of the contract by an additional £432,460 (50% of the original value), which will uplift the total contract value to £1,729,840. |
| Reason for the variation: | The current Iris support contract has extremely competitive commercial rates for CRM development, with a supplier with a proven track record for providing technical support and delivering strategic system enhancements. DfE is unable to provide the same level of technical support and improvement 'in-house' to meet the additional technical development demands now required. We recommend the development ceiling of this contract is uplifted by up to 50% of the original contract value. This would enable potential system development during the remaining two years of the contract to be carried out by the existing maintenance supplier, remain compliant with PCR requirements and enable the department to build future technical capability and meet the Government's modernisation drive. |
| An Impact Assessment shall be provided within: | 7 days |
| Impact of Variation | |
| Likely impact of the proposed variation: | N/A |
| Outcome of Variation | |

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| Contract variation: | <p>This Contract detailed above is varied as follows:</p> <ul style="list-style-type: none"> • Call Off Contract Value to be amended with the following wording: <p>“Potential total Call-Off Contract value is up to a maximum of £1,729,840 (excluding VAT) £2,075,808 (including VAT). This consists of the following elements:</p> <ol style="list-style-type: none"> 1. For the period 01/08/23 – 31/07/24, an annual fixed cost of £[REDACTED], billed monthly as a support cost. 2. For the period 01/08/24 – 31/07/25, an annual fixed cost of £[REDACTED] billed monthly as a support cost. 3. For the period 01/08/25 – 31/07/26, an annual fixed cost of £[REDACTED], billed monthly as a support cost. 4. For the optional extension period 01/08/26 – 31/07/27, an annual fixed cost of £[REDACTED], billed monthly as a support cost. This is a non-committed cost at this time as it is dependent on the optional extension period being invoked. 5. A non-committed amount of £[REDACTED] for Additional Services defined in the contract, which includes minor enhancements/break fix services, and up to £10,000 contingency for the Power Platform cap. <p>£[REDACTED] is the maximum additional spend allowed and each piece of work would be contracted under a separate Statement of Work issued pursuant to a Request for Quotation with additional Department for Education (DfE) approval required prior to work commencing/spend being made against this provision.”</p> |
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| Financial variation: | Original Contract Value: | £ 1,297,380 |
| | Additional cost due to variation: | £ 432,460 |
| | New Contract value: | £ 1,729,840 |

1. This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by the Buyer.
2. Words and expressions in this Variation shall have the meanings given to them in the Contract.
3. The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Buyer

Signature [REDACTED]

Date [REDACTED]

Name (in Capitals) [REDACTED]

Address [REDACTED]
.....

Signed by an authorised signatory to sign for and on behalf of the Supplier

Signature [REDACTED]

Date [REDACTED]

Name (in Capitals) [REDACTED]

Address [REDACTED]
.....