

SECTION 2: SCHEDULE OF WORKS

Item	Contract Drawings: J1881-01 to 11	£
	<u>Club Room</u>	
1	Remove the existing stair platform lift complete and make good all surfaces complete. Include for the removal of the guide rail and for disposal etc.	
2	Carefully take down the existing partition to the top of the spiral stairs and remove from site. Make good surfaces disturbed including the suspended ceiling / skirtings etc. and leave ready for decoration. The electric supply can be capped back at the adjacent spur.	
3	Supply and install new timber handrail to this side of the staircase to match the existing one on the other side.	
4	Remove the spiral staircase complete and remove from site. Provide protection to the void until the lift is installed.	
5	Carefully open up old external door opening and re-form reveal to new opening size as indicated.	
6	Provide temporary security during the works until the new external opening is secured.	
7	Supply and install new externally mounted security shutter with insulated aluminium slats. Shutter to have external key operation and internal manual switch operation. Door to be coloured to match the main building cladding as near as possible.	
8	Supply and install new external mono-pitched canopy over the roller shutter box, at least as wide as the box and with a min. 900mm projection	
9	Remove ground floor door and linings etc. and infill with concrete blocks to match that adjacent and tie to the existing with screwed ties at all blocks (or wall extension profile, or block bond)	
10	Allow attendance on the lift installation contractor who is anticipated to take 2 weeks to install both lifts. They will be contracted directly with the charity.	

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| 11 | Provide 30A isolator to the lift shaft in location to be agreed wired from nearest suitable distribution board |
| 12 | Form new timber stud enclosure for lift as indicated including the small section of floor infill. Note: some of this works will need to be carried out before the lift install and some afterwards. Partitions to run through first floor ceiling level to the roof above and fire seal. Adapt suspended ceiling at this level to accommodate this. |
| 13 | Make good the walls and opening adjacent to the new partitions and where visible on both levels including installing new skirtings and plaster stops etc. |
| 14 | Infill suspended ceiling adjacent to lift at first floor level. |
| 15 | Adapt the lighting to the lift shaft to provide motion activated LED fitting to the ground floor lobby and link the first floor to the main room lighting. Include for 1x additional 600x600 LED panel to suspended ceiling to first floor outside lift. |
| 16 | Take up the flooring to the ground floor and prepare the slab. Supply and lay Ardex A38 floor screed to provide additional 50mm thickness against the lift and slope to external levels. Finish with stainless steel or aluminium threshold at roller shutter door location |
| 17 | Supply and lay Polyflor American Oak 3387 Polysafe Wood fx PUR flooring to the lobby area on the ground floor. |
| 18 | Take up section of flooring to the first floor in the old lobby, prepare surface and patch in new flooring to match as near as possible to this area and extend to the new section of floor in front of the lift. |
| 19 | Prepare and redecorate the walls to the main stairs (where stair lift removed), the new lift enclosure and the whole of the 2x walls at first floor level where affected by the removal of the lobby. |

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<u>Holt Room</u>		
20	Cut tarmacadam surface 1350 x 1580mm and excavate down 300mm. Lay and compact Type 1 fill 150mm thick before laying flat concrete base for lift set to highest point of tarmacadam surfacing adjacent. Concrete mix to be PAV2 (C35) mix and float finished.	
21	Provide 30A waterproof isolator in location to be agreed wired from nearest suitable distribution board	
22	Fix or lock shut the window openers to the ground floor changing room window and apply blackout film to the inside of the glass.	
23	Cut back window sill in the location of the lift and make good.	
24	Include the Provisional sum of £600 to supply and install an extract fan to the changing room	£600.00
25	Remove first floor window and part infill with cavity blockwork to match the existing and tied to the existing with stainless steel ties / wall extension profile.	
26	Carefully cut away the cladding at first floor level in the location of the lift (to allow the lift to be tight against the wall at ground floor level). Re-use the salvaged cladding to clad the infilled section of window as indicated. Supply and install colour matched trimming pieces to opening in cladding.	
27	Carefully cut down opening to floor level, install cavity closers and extend floor up to lift at existing levels. Plaster reveals and make good opening and skirtings etc.	
28	Allow for temporary security and protection to the opening until the lift is installed.	
29	Extend vinyl flooring into recess in new vinyl to match the existing as near as possible.	
30	Prepare and redecorate the affected wall internally to match the existing.	

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31	<p>The existing stairlift serving the Holt Room will be removed by others. Allow here for making good the walls, floor and stairs. Include for filling holes and redecoating affected walls. Replace damaged vinyl flooring and stair nosings to match the existing as near as possible</p> <p>General</p>	
32	<p>Provide for safe access and security for the works if not included elsewhere</p>	
<p style="text-align: right;">Total carried forward to summary</p>		

SECTION 3 - PROVISIONAL WORK ITEMS

CONTINGENCY

Include the Provisional sum of £2,000

Total carried forward to summary £2,000.00

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SECTION FOUR -SUMMARY

£

Totals brought forward from:

SECTION 1: Preliminaries and General Conditions

SECTION 2: Schedule of Works

SECTION 3: Provisional Work Items

Overheads and Profit (to be based on the cost of the works exclusive of provisional work items)

TOTAL CARRIED FORWARD TO FORM OF TENDER

£2,000.00

Contractor:

Address:

Telephone:

Registered address (if differend from above):

Date: