AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.



| SOURCING REFERENCE: | CR18029 | | | | |
|--------------------------|--|--|--|--|--|
| SOURCING DOCUMENT TITLE: | The facilitation of a better understanding of how employers set pay for young people | | | | |
| BIDDER NAME | [Bidder to add name] | | | | |

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1.

The total cost is the total staff costs (ex VAT) and the total Travel and

Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Section 1: Total Project Costs

| | Objective | Number of Days (For Information Only) | Total Staff Cost Per Objective (ex VAT) | VAT | Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT) | Total Cost (Ex VAT) | Total Cost (Inc VAT) |
|----|---------------------------------|--|--|-----|--|---------------------|----------------------|
| 1. | Data collection/compilation | | £ - | £ - | £ - | £ - | £ - |
| 2. | Research and analysis | | £ - | £ - | £ | £ - | £ - |
| 3. | Drafting and reporting | | £ - | £ - | £ - | £ - | £ - |
| 4. | Project management and meetings | | £ - | £ - | £ | £ - | £ - |
| 5. | Presentations x 2 | | £ - | £ - | £ - | £ - | £ - |
| Т | OTAL FIXED PRICE | | £ - | £ - | £ - | £ - | £ - |

Section 2: Total Staff Costs

| Name of Staff Member | Job Title | Contract Rate/Fees excluding VAT (£/Day) | Objective Area | Number of Days | Total Cost (ex VAT) | VAT | Total Cost (Inc VAT) |
|----------------------|-----------|--|----------------|----------------|------------------------|-----|-------------------------|
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ - | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ | | | £ - | £ - | £ - |
| | | £ - | | | £ - | £ - | £ - |
| | | £ - | | | £ - | £ - | £ - |

| TOTAL STAFF COSTS | | | £ - | 0.00 | £ - | |
|-------------------|---|---|-----|------|-----|-----|
| | £ | - | | £ - | £ - | £ - |
| | £ | - | | £ - | £ - | £ - |
| | £ | - | | £ - | £ - | £ - |
| | £ | - | | £ - | £ - | £ - |
| | £ | - | | £ - | £ - | £ - |

Notes:

Day rate is for 8 hr day. Half day rate is for 4 hrs.