

AW5.2 Price Schedule for Innovate KTP Training



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|--------------------------|-----------------------------|
| SOURCING REFERENCE: | CS19116 |
| SOURCING DOCUMENT TITLE: | UKRI KTP Associate Training |
| BIDDER NAME | [Bidder to add name] |

Please complete the shaded yellow sections only

| Course Title | Course Frequency Per Annum (example) | Course Length (example) | Delegates pa | Fixed Price Per Person | Total Cost for 2020 | Fixed Price Per Person | Total Cost for 2021 | Fixed Price Per Person | Total Cost for 2022 | Fixed Price Per Person |
|-------------------------------|--------------------------------------|-------------------------|--------------|------------------------|---------------------|------------------------|---------------------|------------------------|---------------------|------------------------|
| KTP Associate Training - 2020 | 24 | 4-days | 300 | £ - | £ - | | | | | |
| KTP Associate Training - 2021 | 24 | 4-days | 300 | | | £ - | £ - | | | |
| KTP Associate Training - 2022 | 24 | 4-days | 300 | | | | | £ - | £ - | |
| KTP Associate Training 2023 | 24 | 4-days | 300 | | | | | | | £ - |
| KTP Associate Training 2024 | 24 | 4-days | 300 | | | | | | | |
| TOTAL FIXED PRICE | | | | | £ - | | £ - | | £ - | |

Total cost for 5 years to be used for evaluation

Bidders are to complete all yellow highlighted cells. The figure used for evaluation is O22. All prices should be provided as firm and fixed costs per person, this cost per person should allow for all associated costs to deliver this contract, inc overheads and cost of any materials produced.

All costs should be submitted in alignment with the written proposal. The total cost above is based on a scenario only, The rate provided per person will be used moving forward when a course is invoiced to the contracting authority. For exam charge rate will be 25 x the proposed cost for that year.