



ITT_4551 - PHE - Incinerator Lighting Upgrade Schedule of Activity
 Ref: KEY/ACTIVIT/AC/INCINERATORLIGHTING

Application for Payment			% complete	Work Complete to date	Retention to date	Amount due period ending XXXXXX
ID	Activity	Amount				
Prelims						
1	Prelims - Month 1	£ 3,850.00	0	£0.00	£0.00	£0.00
2	Prelims - Month 2	£ 3,850.00	0	£0.00	£0.00	£0.00
3	Prelims - Month 3	£ 3,850.00	0	£0.00	£0.00	£0.00
Enabling Works						
4	Receipt of information for S.S.O.WITP Production	£ 500.00	0	£0.00	£0.00	£0.00
5	Approval of S.S.O.WITP	£ 500.00	0	£0.00	£0.00	£0.00
6	Temp Lighting as required	£ 600.00	0	£0.00	£0.00	£0.00
Removal of redundant materials & waste						
7	Strip out Works	£ 1,275.12	0	£0.00	£0.00	£0.00
Procurement						
8	Procurement of Containment	£ 3,476.28	0	£0.00	£0.00	£0.00
9	Procurement of Lighting	£ 41,199.21	0	£0.00	£0.00	£0.00
10	Procurement of cabling & Wiring Accessories	£ 2,989.83	0	£0.00	£0.00	£0.00
Construction works						
Electrical Installation						
11	Completion of 1st Fix Activities (Containment)	£ 7,857.85	0	£0.00	£0.00	£0.00
12	Completion of 2nd Fix Activities (Cabling)	£ 2,664.87	0	£0.00	£0.00	£0.00
13	Completion 3rd Fix Activities (Wiring accessories/equipment)	£ 4,553.46	0	£0.00	£0.00	£0.00
14	Inspection & Testing	£ 381.26	0	£0.00	£0.00	£0.00
15	Emergency Lux check	£ 566.72	0	£0.00	£0.00	£0.00
Scaffold & Access Equipment						
16	Erection of Scaffolding/Access Equipment	£ 7,500.00	0	£0.00	£0.00	£0.00
17	Dismantle of Scaffolding/Access equipment	£ 2,500.00	0	£0.00	£0.00	£0.00
Labelling						
18	Labelling	£ 700.12	0	£0.00	£0.00	£0.00
Commissioning as per tender programme						
19	Completion of Electrical Commissioning	£ 1,900.00	0	£0.00	£0.00	£0.00
Total		£ 90,714.73		£ -	£0.00	£0.00
Less Previous Application						
Balance this period						
				£0.00	£0.00	£0.00