

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88103**

ROUTE: 302

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 302 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Willesden Garage (AC)
287 High Road
Willesden
London
NW10 2JY

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 302: Mill Hill Broadway - Kensal Rise

Date of Service Change: 22 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Kensal Rise: Mill Hill Broadway Bus Station, The Broadway, Bunn's Lane, Lyndhurst Avenue, Deansbrook Road, Orange Hill Road, Watling Avenue, Stag Lane, Roe Green, Kingsbury Road, Church Lane, Tudor Gardens, Salmon Street, Blackbird Hill, Neasden Lane North, Neasden Underpass, Dudden Hill Lane Roundabout, Neasden Lane, Birse Crescent, Dudden Hill Lane Roundabout, Dudden Hill Lane, Willesden High Road, Staverton Road, Sidmouth Road, Chamberlayne Road, Station Terrace

Towards Mill Hill Broadway: Chamberlayne Road, Sidmouth Road, Staverton Road, Brondesbury Park, Willesden High Road, Dudden Hill Lane, Dudden Hill Lane Roundabout, Neasden Underpass, Hazelwood Court, Neasden Lane North, Blackbird Hill, Salmon Street, Tudor Gardens, Church Lane, Kingsbury Road, Roe Green, Stag Lane, Watling Avenue, Orange Hill Road, Deansbrook Road, Lyndhurst Avenue, Bunn's Lane, Mill Hill Broadway Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Mill Hill Broadway Station, East Side

Private stand for 2 buses on east side of Mill Hill Broadway Station Forecourt commencing 8 metres north of Bus Stop 33774 and extending 26 metres south.

Buses proceed from Mill Hill Broadway Bus Station to stand, departing to Mill Hill Broadway Bus Station.

Set down in Mill Hill Broadway Bus Station, at Stop C (33774 - Mill Hill Broadway Station) and pick up in Mill Hill Broadway Bus Station, at Stop C (33774 - Mill Hill Broadway Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 302 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Mill Hill Broadway.
OTHER INFORMATION:	Toilet facilities available (24 hours).

Burnt Oak Deansbrook Road (from Kensal Rise Station)

Public stand for 2 buses on south side of Deansbrook Road, outside Blood Transfusion buildings, approximately 80 metres east of and opposite Heming Road.

Buses proceed from Orange Hill Road, Deansbrook Road to stand, departing via Deansbrook Road, Burnt Oak Broadway to Stag Lane.

Set down in Orange Hill Road, at Stop N (BP1800 - Ruddock Close) and pick up in Stag Lane, at Stop F (15091 - Oak Gardens).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Burnt Oak.

Burnt Oak, Orange Hill Road (from Kensal Rise Station)

Public stand for one bus on west side of Orange Hill Road, commencing at a point opposite the southern kerb line of Abbots Road and extending southwards to a point 25 metres north of lamp standard No. 16.

Buses proceed from Orange Hill Road to stand, departing via Orange Hill Road to Deansbrook Road.

Set down in Orange Hill Road, at stop P (15092 - Boston Road) and pick up in Orange Hill Road, at Stop M (15094 - Ruddock Close).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Burnt Oak.

Kingsbury, Roe Green (from Mill Hill Broadway Station)

From Mill Hill Broadway Station

Buses proceed from Stag Lane, Hay Lane, Edgware Road, The Hyde, Kingsbury Road departing to Roe Green.

Set down in Stag Lane, At stop RB (15086 - Grove Park) and pick up in Roe Green, At stop T (15082 - Highfield Avenue).

From KENSAL RISE STATION

Buses proceed from Roe Green, Hay Lane, Edgware Road, The Hyde, Kingsbury Road departing to Church Lane.

Set down in Roe Green, At stop T (15082 - Highfield Avenue) and pick up in Church Lane - Nw9, At stop K (15080 - Kingsbury Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Kingsbury, Roe Green.

Neasden Shopping Centre (from Mill Hill Broadway Station)

Public stand for 1 bus on south side of Neasden Lane, commencing at party wall of 253/255 and extending 17 metres south-eastwards.

From Mill Hill Broadway Station

Buses proceed from Neasden Lane to stand, departing via Neasden Lane, Birse Crescent, Dudden Hill Lane Roundabout to Neasden Underpass.

Set down in Neasden Lane, at Stop FF (34870 - Neasden Shopping Centre / Birse Crescent) and pick up in Neasden Lane, at Stop EE (34756 - Neasden Underpass).

From KENSAL RISE STATION

Buses proceed from Dudden Hill Lane, Dudden Hill Lane Roundabout, Neasden Lane to stand, departing to Neasden Lane.

Set down in Dudden Hill Lane, at Stop LL (15071 - Clifford Way) and pick up in Neasden Lane, at Stop FF (34870 - Neasden Shopping Centre / Birse Crescent).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Neasden, Shopping Parade

Kensal Rise Station

Public stand in Station Terrace in two parts:

1. On east side, for 4 buses, commencing opposite No. 20 and extending 45 metres north to a point 10 metres south of northern steps leading to Chamberlayne Road.
2. On north side, for 2 buses, commencing opposite No. 11 and extending 20 metres westwards.

Buses proceed from Dagmar Gardens, Linden Avenue, Station Terrace to stand, departing to Station Terrace.

Set down in Station Terrace, at Stop KR (34114 - Kensal Rise Station) and pick up in Station Terrace, at Stop KR (29010 - Kensal Rise Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 302 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Kensal Rise.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	302-63289-ML-MFSc-1	24/06/24	A	16	14	16	7	1,867.88	195	364,236.60
Mondays to Fridays (NSD)	302-63289-ML-MFHo-1	25/07/24	A	14	14	16	7	1,867.88	55	102,733.40
Saturdays & Good Friday	302-63289-ML-Sa-1	22/06/24	A	N/A	14	N/A	7	1,766.01	56	98,896.56
Sundays & Public Holidays*	302-63289-ML-Su-1	23/06/24	A	N/A	9	N/A	7	1,423.84	58	82,582.72
								Total Scheduled In Service Mileage	364	648,449.28

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | Not
Applicable |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 302.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 1.02 minutes
Minimum Performance Standard	Excess Wait Time = 1.00 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
MLHLSNE	Mill Hill Broadway Station #	KSLRSN	Kensal Rise Station #
BTOKSN	Burnt Oak Station <>	WILLHR	Strode Road
KNBYRG	Kingsbury Road / Roe Green	NEASNU	Neasden Underpass
KNBYBC	Tudor Gardens	KNBYBC	Tudor Gardens
NEASSC	Neasden Shopping Centre / Birse Crescent	KNBYRG	Highfield Avenue
WILLHR	Willesden Bus Garage	BTOKSN	Burnt Oak Station <>

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5L Hybrid
Body Manufacturer and Type	WrightBus Gemini 3
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,600mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 22 JUNE 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,806,236.00 per annum |
| 2. | Period Contract Payment | £ 446,633.54 |
| 3. | Scheduled In Service Mileage | 648,449.28 miles p.a. |
| 4. | Deduction Figure | £ 8.95 per mile |
| 5. | Date of Tender | 4 July 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |