

## **AMENDMENT TO CONTRACT**

The details contained in this document form a binding amendment to the Contract referenced below between the Contractor and the Secretary of State for the Ministry of Housing, Communities and Local Government ("MHCLG").

Contract title : Contract for the provision of the English Housing Survey

Contract reference : SO14956 / CPD/004/116/026

Purchase order no. : 4500333398

Contractor : National Centre for Social Research

Amendment no. : 4

Effective date of

1 April 2018

amendment

Details of Amendment : As follows.

As per paragraph 10.4 of the Service Requirements, the contract prices are varied in line with the "Office of National Statistics Average Weekly Earnings Index (Regular Pay) Payments excluding Bonuses, Whole Economy" with effect from 1 April 2018. This is based on the average percentage change of the index from the previous year (January to December 2017), which calculates as 2.15%.

Details of the amendment of the remaining total cost of the Contract are as follows:

Financial Year	Amount	Uplift (2.15%)	Adjustment *	Revised Amounts
Core Work 2015/16	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Core Work 2016/17	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Core Work 2017/18	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Core Work 2018/19	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Core Work 2019/20	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Core Work 2020/21	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Ad hoc projects 2017-18	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Ad hoc projects 2018-19	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Ad hoc projects 2019-20	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Ad hoc projects 2020-21	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Additional analysis 2017/18	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Additional analysis 2018/19	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
Surveyors Variability Survey	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>	<redacted></redacted>
SUB TOTAL	11,734,731.70	96,765.15	-£54,153.00	£11,777,343.85

<sup>\*</sup> Adjustments are as follows:



Core Work 2018/19: £54,153 wind down costs for CAD have been re-profiled into the costs

for the 2020/21 Survey at the conclusion of the Contract.

Ad hoc projects 2019-20: £75,121.24 re-profiled from Ad hoc projects 2020-21.

In accordance with paragraph 10.6 of the Service Requirements, the Contract term is extended for the running of the survey for the years 2019/20 and 2020/21. The Contract Completion date is therefore amended to **6 March 2023**.

The costs for the completion of the 2019/20 and 2020/21 surveys is as follows:

Survey	Total Cost (exc. VAT) set out in Price Schedule (Schedule 2)	Revised Total Cost (exc. VAT) following uplifts in 2017 & 2018
2019/20	<redacted></redacted>	<redacted></redacted>
2020/21	<redacted></redacted>	<redacted></redacted>
TOTAL	£7,357,678.21	£7,663,851.63

## Additional Ad-Hoc (Call-Off) Costs for Extended Contract Period

Survey	Total Cost (excluding VAT)
2019/20	<redacted></redacted>
2020/21	<redacted></redacted>
TOTAL	£201,781.32

## **Revised Total Contract Value Summary**

GRAND TOTAL	£19,642,976.80 excluding VAT
Additional Ad-Hoc Costs 2019/20 and 2020/21	£201,781.32
(2019/20 and 2020/21 Surveys)	27,003,031.03
Contract extension	£7,663,851.63
(including Apr 2018 2.15% uplift on remaining cost)	
Initial contract value	£11,777,343.85



The payments for the Grand Total of £19,642,976.80 is re-profiled as follows:

Financial Year	Amount (£)
Core Work 2015/16	<redacted></redacted>
Core Work 2016/17	<redacted></redacted>
Core Work 2017/18	<redacted></redacted>
Core Work 2018/19	<redacted></redacted>
Core Work 2019/20	<redacted></redacted>
Core Work 2020/21	<redacted></redacted>
Core Work (Extension) 2018-19	<redacted></redacted>
Core Work (Extension) 2019-20	<redacted></redacted>
Core Work (Extension) 2020-21	<redacted></redacted>
Core Work (Extension) 2021-22	<redacted></redacted>
Core Work (Extension) 2022-23	<redacted></redacted>
Ad hoc projects 2017-18	<redacted></redacted>
Ad hoc projects 2018-19	<redacted></redacted>
Ad hoc projects 2019-20	<redacted></redacted>
Ad hoc projects 2020-21	<redacted></redacted>
Ad hoc projects 2020-21 (Extension)	<redacted></redacted>
Ad hoc projects 2021-22 (Extension)	<redacted></redacted>
Additional analysis 2017/18	<redacted></redacted>
Additional analysis 2018/19	<redacted></redacted>
Surveyors Variability Study	<redacted></redacted>
TOTAL	£19,642,976.80 excluding VAT



Contract value prior to

this amendment

£11,734,731.70 (excluding VAT)

Maximum value of this

amendment

£7,908,245.10 (excluding VAT)

Revised value for the Contract

£19,642,976.80 (excluding VAT)

Terms and conditions : All other terms and conditions remain the same for this

Contract.

FOR AND ON BEHALF OF THE SECRETARY OF STATE FOR HOUSING, COMMUNITIES AND LOCAL GOVERNMENT	FOR AND ON BEHALF OF THE CONTRACTOR
Name:	Name:
Title	Title:
Signed:	Signed:
Date:	Date: