ROUTE AGREEMENT NO: QC0029 NO: QX80601

ROUTE: 664

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

NO: QC0029

ROUTE: 664

NO: QX80601

ROUTE AGREEMENT

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

Terminal Points 1.

Route number 664 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: **Orpington Garage**

Farnborough Hill

Orpington Kent BR6 6DA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0029

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ROUTE: 664

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

- 1. Route Description -
 - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 664: Charles Darwin School, Jail Lane - New Addington, Homestead Way

Date of Structural Change: 3 September 2022. **Date of Service Change:** 3 September 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards New Addington, Homestead Way: Private Road In Charles Darwin School Grounds, Jail Lane, Main Road, Leaves Green Road, Westerham Road, Croydon Road, Glebe Way, Glebe Way Roundabout, Addington Road, Addington Village Road, Kent Gate Way, Lodge Lane Roundabout, Kent Gate Way, Addington Village Interchange, Lodge Lane, Lodge Lane Roundabout, Lodge Lane, Field Way, Dunley Drive, Merrow Way, Headley Drive, Goldcrest Way, King Henry's Drive, Montacute Road, Salcot Crescent, Parkway, Overbury Crescent, Homestead Way, Milne Park East.

Towards Charles Darwin School, Jail Lane: Milne Park East, Homestead Way, Overbury Crescent, Parkway, King Henry's Drive, Goldcrest Way, Headley Drive, Merrow Way, Dunley Drive, Fieldway, Lodge Lane, Lodge Lane Roundabout, Kent Gate Way, Addington Village Interchange, Lodge Lane, Lodge Lane Roundabout, Kent Gate Way, Addington Village Road, Addington Road, Glebe Way Roundabout, Glebe Way, Croydon Road, Westerham Road, Leaves Green Road, Main Road, Jail Lane, Private Road In Charles Darwin School Grounds.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

CHARLES DARWIN SCHOOL

Buses proceed out of service from Private Road In Charles Darwin School Grounds. Buses depart from out of service to Private Road In Charles Darwin School Grounds. Set down in Private Road In Charles Darwin School Grounds, at Alighting Point (BP5048 - Charles Darwin School, Last Stop on LOR: BP5048 - Charles Darwin School) and pick up in Private Road In Charles Darwin School Grounds (BP5048 - Charles Darwin School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Charles Darwin School.

NEW ADDINGTON, HOMESTEAD WAY

Buses proceed out of service from Milne Park East. Buses depart from out of service to Milne Park East. Set down in Milne Park East (27764 - Homestead Way / Milne Park, Last Stop on LOR: 27764 - Homestead Way / Milne Park East (27764 - Homestead Way / Milne Park, First Stop on LOR: 27764 - Homestead Way / Milne Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: New Addington, Homestead Way.

ROUTE AGREEMENT NO: QX80601

ROUTE: 664

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

| | Working Timetable | | | Number of Vehicles In Service | | | | Daily Scheduled In Service Miles | Number of Days | Scheduled in Service Mileage |
|----------------------|-------------------------------|-------------------|-------------------|-------------------------------|---------------|-----------|----------------|-------------------------------------|----------------|---------------------------------|
| | Reference No. | Effective Date | Vehicle Type** | AM PVR | Midday PVR | PM PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays * | 664-58942- ME-MFSc-1- 1 | 03/09/2022 | | 2 | N/A | 2 | N/A | 49.72 | 195 | 9,695.40 |
| | | | | | | | • | Total Scheduled In Service Mileage | 195 | 9,695.40 |

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

^{*} Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

^{**} See Schedule IIA Part 1.

ROUTE AGREEMENT NO: QC0029 NO: QX80601

ROUTE: 664

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

- 1. Early Termination Date 26 August 2026 (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions – Do the Incentive Provisions 5. No apply? (clause 46)
- Spare Vehicles Any spare vehicles required for the provision of the Services 6. shall be provided from within the Operator's overall garage resources.
- Existing Vehicles The Operator shall ensure that the vehicles entering service on 7. this route undergo refurbishment in line with the April 2021 specification.
- Route Risk Assessment The Corporation acknowledges receipt of the Route Risk 8. Assessment pertaining to route 664.
- 9. Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QX80601

ROUTE: 664

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

| Minimum Operated Mileage Standard | 100% | | |
|---|---------------------|--|--|
| Minimum Performance Standard Departing on Time: | No less than 100.0% | | |

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SCHEDULE ID – ATTACHMENT

OUT DIRECTION

BACK DIRECTION

| Timing Point Code | Stop Name | Timing Point Code | Stop Name |
|-------------------|---------------------------------|-------------------|---------------------------------|
| CHDWSC | Charles Darwin School | NADDHW | Homestead Way / Milne Park |
| LEVGKA | Leaves Green / The Kings Arms | NADDPW | New Addington Tram Stop |
| KESTCH | Keston Church | NADDMW | Merrow Way |
| KESTMK | Al-Emaan Centre / Keston Mosque | ADDNVL | Addington Village Interchange |
| CYHLAR | Addington Road / Glebe Way | CYHLAR | Addington Road / Glebe Way |
| ADDNVL | Addington Village Interchange | KESTMK | Al-Emaan Centre / Keston Mosque |
| NADDMW | Merrow Way | KESTCH | Keston Church |
| NADDSC | Salcot Crescent | LEVGKA | Leaves Green / The Kings Arms |

ROUTE AGREEMENT NO: QX80601

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SCHEDULE IIA

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QX80601

ROUTE: 664

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

| | Vehicle Type A |
|-------------------------------------|----------------------|
| Chassis Manufacturer and Type | ADL E400H (Hybrid) |
| Body Manufacturer and Type | ADL E400 MMC |
| Single or Double Deck | DD |
| Upper Deck Air Cooling System | Yes |
| Minimum Seating Capacity | 66 |
| Maximum Standing Capacity | 24 |
| Maximum Length | 10.4m |
| Maximum Width | 2.55 |
| Number of Doors | 2 |
| Year of Manufacture | 2016 |
| Engine Type (Including Euro Rating) | Cummins ISBE4 Euro 6 |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QX80601

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT

NO: QX80601

ROUTE: 664

VERSION NO: 00

EFFECTIVE DATE: 03 SEPTEMBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £190,000.00 per annum

2. Period Contract Payment £ 14,615.38

3. Scheduled In Service Mileage 9,695.40 miles p.a.

Deduction Figure £ 19.60 per mile 4.

Date of Tender 5 October 2021 5.

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.