

GCloud Change Authorisation Note

<b>CAN No.</b> G-Cloud 10 CAN001	<b>TITLE OF CHANGE:</b> Cloud Transition – Critical Projects. Subject Matter Expertise	<b>DATE RAISED:</b> 22 November 2018
<b>CONTRACT NAME:</b> HCS Architecture & Migration Support v2	<b>TYPE OF CHANGE:</b>	<b>REQUIRED BY DATE:</b> 17 December 2018

**MILESTONE DATE(S):**

Paid per Phase of each milestone achieved

<b>Milestone per Project</b>	<b>Phase</b>	<b>% of cost due upon milestone completion</b>
1	Per Outcome Delivery	90%
2	Retention to be release on completion of final milestone & completion of statement of work	10%

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Outcome Number	Outcome	Outcome Reference	Due Date
D3-P1	E2E Architecture Design	Discovery and gathering of requirements to enable the production of requirements document to feed into design process. Production of design/technical risks, issues and dependencies to feed into the project RAID log and project plan End to End Detailed Architecture Design – produce, peer review, update and publish Requirements vs capability matrix – produced to show alignment of the new solution capability to the requirements put forward Risk Assessment of E2E Architectural Design – collaboration with DWP Security team to produce Risk Assessment for the new solution Design Authority Approval – presentation at DWP DA forum, action feedback and present for final approval	14th December
D3-P2	Wave 1 – SDDC Implementation	Implementation of SDDC Platform for Wave 1 applications Implementation of SDX connectivity from DWP to cloud based service Support security assurance (ITHC scoping, execution remediation and risk assessment) Testing of SDDC platform complete – test completion certificate produced and approved by the project	

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D3-P3	Wave 1 – Application migration	<p>Service design consultancy for interim and strategic service delivery approach – driving the Service Design document</p> <p>Implementation of infrastructure designs for Wave 1 applications</p> <p>Implementation of migration tool and special connectivity requirements through SDX complete</p> <p>Testing of migration tool complete (test completion certificate produced and approved by the project) – objective: to ensure the migration tool meets requirements set out for Wave 1 applications to be migrated.</p> <p>Migration of Wave 1 applications complete</p>	14th December
D3-P4	Wave 2 Discovery	<p>Application by application discovery to understand key application information and details required to confirm the detailed transition process. Application Discovery Checklist to be produced.</p> <p>Documentation of technical risks, issues and dependencies for each application – feed into the project RAID log and project plan.</p> <p>Application Migration Document complete – detailed technical transition plan on an application by application basis.</p>	31st January 2019
D3-P5	Wave 2 Design	<p>Application infrastructure designs - outlining on an application by application basis – the design of the new solution (X86 platform and SDX connectivity designs) in readiness for application migrations.</p> <p>Design Authority Approval – presentation of Wave 2 Application Infrastructure Designs, follow up on actions to update the designs and seek final approval.</p>	
D3-P6	Wave 2 Application migration	<p>Implementation of infrastructure designs for Wave 2 applications</p> <p>Migration of Wave 2 applications complete</p>	

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D3-P7	Wave 3 Discovery	<p>Application by application discovery to understand key application information and details required to confirm the detailed transition process. Application Discovery Checklist to be produced.</p> <p>Documentation of technical risks, issues and dependencies for each application – feed into the project RAID log and project plan.</p> <p>Application Migration Document complete – detailed technical transition plan on an application by application basis.</p>	31st December
D3-P8	Wave 3 Design	<p>Application infrastructure designs - outlining on an application by application basis – the design of the new solution (X86 platform and SDX connectivity designs) in readiness for application migrations.</p> <p>Design Authority Approval – presentation of Wave 3 Application Infrastructure Designs, follow up on actions to update the designs and seek final approval.</p>	
D3-P9	Wave 3 Application migration	<p>Implementation of infrastructure designs for Wave 3 applications</p> <p>Migration of Wave 3 applications complete</p>	
D5-P1	Z09 to Z10 Migration	<p>Planning and migration of Z09 Platform to Z10 Platform</p> <p>Decommission of Z10 Platform</p>	14th January

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D5-P2	Management of the transition of the PACS, TDS, CSCS & CS2 Services to alternative solution	Produce project brief/project charter – defining objectives and setting our scope, deliverables and associated timeframes Level 3 end to end migration plan – produce and maintain Risk, issue, assumption and dependency management – produce and maintain RAID log Produce Communication plan – defining stakeholders and communication approach Compile and publish regular governance reporting in line with DWP reporting requirements	31st March
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**DETAILED DESCRIPTION OF CONTRACT CHANGE BEING PREPARED AND DETAIL OF ANY RELATED CONTRACT CHANGES:**

**See SoW for full detail**



DWP Cloud  
Transition - Methods

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**CHARGES RELATING FROM THE CONTRACT CHANGE**

<b>Project ID</b>	<b>Per Outcome Delivery</b>
D3-P1	£35,717.40
D3-P2 & P3	£45,000
D3-P4, P5 & P6	£45,000
D3-P7, 8 & 9	£45,000
D5-P1	£38,430
D5-P2	£23,175
SD1	£10,800
SD2	£12,150
SD3	£11,700
SD4	£12,825
SD5	£12,150
SD6	£8,755.20
SD7	£9,900
<b>Total Cost @90%</b>	<b>£310,602.60</b>
<b>Retention to be release on completion of final milestone &amp; completion of statement of work</b>	<b>£34,511.40</b>
<b>Grand Total ex VAT</b>	<b>£345,114.00</b>

**DETAILS OF PROPOSED ONE-OFF ADDITIONAL CHARGES:**

N/A

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Signed on behalf of the CUSTOMER	Signed on behalf of the SUPPLIER
Signature	Signature
Name REDACTED – FOI Section 40	Name REDACTED – FOI Section 40
Position Category Manager	Position
Date	Date