

**FRAMEWORK AGREEMENT
NO: QC0021**

**ROUTE AGREEMENT
NO: QC84502**

ROUTE: 42

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 42 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Camberwell Garage (Q)
 Warner Road
 Camberwell
 London
 SE5 9LU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 42: East Dulwich - Liverpool Street

Date of Structural Change: 30 September 2023.

Date of Service Change: 30 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Liverpool Street: Entry Road East, Edgar Kail Way, Dog Kennel Hill, Grove Vale, Lordship Lane, East Dulwich Grove, Red Post Hill, Denmark Hill, Camberwell Green (west Side), Camberwell Road, Albany Road, Thurlow Street, East Street, Old Kent Road, Bricklayer's Arms Roundabout, Tower Bridge Road, Tower Bridge, Tower Bridge Approach, Tower Hill, Minories, Goodman's Yard, Mansell Street, Aldgate High Street, St Botolph Street, Duke's Place, Bevis Marks, Camomile Street, Bishopsgate, Primrose Street, Appold Street

Towards East Dulwich: Bishopsgate, Camomile Street, Houndsditch, St Botolph Street, Aldgate High Street, Minories, Goodman's Yard, Mansell Street, Tower Bridge Approach, Tower Bridge, Tower Bridge Road, Old Kent Road, East Street, Thurlow Street, Albany Road, Camberwell Road, Camberwell Green (west Side), Denmark Hill, Red Post Hill, East Dulwich Grove, Lordship Lane, Grove Vale, Dog Kennel Hill, Edgar Kail Way, Sainsburys Access Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

East Dulwich, Sainsbury's

Private stand for two buses in Sainsbury's access road in separated bay opposite stop N.

Buses proceed from East Dulwich Sainsburys direct to stand.

Set down in East Dulwich Sainsburys, Alighting point (BP074 - East Dulwich Sainsbury's) and pick up in East Dulwich Sainsburys, At Stop N (BP074 - East Dulwich Sainsbury's).

AVAILABILITY:

At any time.

OPERATING RESTRICTIONS:

Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY:

East Dulwich, Sainsbury's.

Camberwell Bus Garage (from Liverpool Street Station, Worship Street)

Private stand in London Central's Camberwell Bus Garage.

Buses proceed from Denmark Hill, Camberwell New Road, Camberwell Station Road, Camberwell Bus Garage to stand, departing via Camberwell Bus Garage, Camberwell Station Road, Camberwell New Road to Camberwell Green (west Side). Set down in Denmark Hill, at stop Q (26059 - Denmark Hill / Camberwell Green) and pick up in Camberwell Green, at stop E (26060 - Camberwell Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Camberwell Green .

Camberwell Bus Garage (from East Dulwich, Sainsburys)

Private stand in London Central's Camberwell Bus Garage.

Buses proceed from Denmark Hill, Camberwell New Road, Camberwell Station Road, Camberwell Bus Garage to stand.

Set down in Denmark Hill, at stop R (BP3196 - Denmark Hill / Camberwell Green) and pick up in Denmark Hill, at stop Q (26059 - Denmark Hill / Camberwell Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Camberwell Green.

Bricklayer's Arms (from East Dulwich, Sainsburys)

Public stand for two buses on south side of Bartholomew Street, commencing opposite number 21 and extending 24 metres east.

From East Dulwich, Sainsburys

Buses proceed from Old Kent Road, Bricklayer's Arms Roundabout, Great Dover Street, Bartholomew Street to stand, departing via Bartholomew Street, Bricklayer's Arms Roundabout to Old Kent Road.

Set down in Old Kent Road, at Stop BP (34158 - Bricklayer's Arms) and pick up in Old Kent Road, at stop BF (918 - Bricklayer's Arms).

From LIVERPOOL STREET STATION, WORSHIP STREET

Buses proceed from Tower Bridge Road, Bricklayer's Arms Roundabout, Great Dover Street, Bartholomew Street to stand, departing via Bartholomew Street, Bricklayer's Arms Roundabout to Tower Bridge Road.

Set down in Tower Bridge Road, at Stop BJ (4610 - Bricklayer's Arms / Tower Bridge Road) and pick up in Tower Bridge Road, at Stop BH (34290 - Bricklayer's Arms / Tower Bridge Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Bricklayer's Arms.

Tower Bridge Road (from East Dulwich, Sainsburys)

Buses proceed from Tower Bridge Road, departing to Tower Bridge Road.
Set down in Tower Bridge Road, at stop E (655 - Druid Street) and pick up in Tower Bridge Road, at stop C (34232 - Druid Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Tower Bridge Road, Druid Street.

Tower Gateway Station (from East Dulwich, Sainsburys)

Buses proceed from Goodman's Yard departing to Mansell Street.
Set down in Minories, At Stop TC (BP3453 - Tower Gateway Station) and pick up in Mansell Street, At Stop TE (4829 - Tower Hill / Tower Gateway Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Tower Gateway.

Aldgate (from East Dulwich, Sainsburys)

Buses proceed from Mansell Street, Aldgate High Street, St Botolph Street, Duke's Place, Bevis Marks, Camomile Street, Outwich Street, Houndsditch departing to St Botolph Street.

Set down in Mansell Street, at Stop B (29648 - Mansell Street) and pick up in St Botolph Street, at Stop A (34190 - St Botolph Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Aldgate .

Liverpool Street Station, Worship Street North Side

Public stand for three buses on north side of Worship Street commencing 28 metres east of a point opposite l/s no.15 and extending 31 metres west.

Buses proceed from Appold Street, Worship Street to stand, departing via Worship Street, Norton Folgate to Bishopsgate.

Set down in Appold Street, at Stop AP (BP3491 - Appold Street) and pick up in Bishopsgate, at Stop C (BP244 - Primrose Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 42 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Liverpool Street.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	1-61717-LC-MF-1	02/10/23	A	10	10	10	6	1,085.90	250	271,475.00
Saturdays & Good Friday	1-61717-LC-Sa-1	30/09/23	A	N/A	10	N/A	6	1,040.96	56	58,293.76
Sundays & Public Holidays *	1-61717-LC-Su-1	01/10/23	A	N/A	9	N/A	6	891.16	58	51,687.28
								Total Scheduled in Service Mileage	364	381,456.04

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | 1 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause
46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 42.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	79.0% “On-Time”
Minimum Performance Standard	78.0% “On-Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
EDULSY	East Dulwich Sainsbury's	LVSTWS	Primrose Street
NDULSN	North Dulwich Station	ALDGSN	Aldgate Station
CAMGDH	Denmark Hill / Camberwell Green	TBGRTS	Druid Street
ABRDTS	Albany Road / Wells Way	OKRDBAO	Bricklayer's Arms
OKRDBAO	Bricklayer's Arms	ABRDTS	Albany Road / Wells Way
TBGRTS	Druid Street	CAMGDH	Denmark Hill / Camberwell Green
ALDGSN	Mansell Street	NDULSN	North Dulwich Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL E400H (Hybrid)
Body Manufacturer and Type	ADL E400 MMC
Single or Double Deck	Double deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	66 + 1 Wheelchair space
Maximum Standing Capacity	24
Maximum Length	10,300mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016/2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £2,959,377.00 per annum
2. Period Contract Payment £227,644.38
3. Scheduled In Service Mileage 381,456.04 miles p.a
4. Deduction Figure £7.76 per mile
5. Date of Tender 18 October 2022
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).