

RM4142 – L0508; Support Provision under The Cabinet Office Delivering Differently for Young People Programme - North Tyneside

Value Statement - Consultancy

Section 1 - Consultancy Value Statement: Value to be delivered							
Supplier Name	Youth Focus; North East						
Title of Contract	RM4142 L0508; DDYP North Tyneside						
Requirement Summary	<p>North Tyneside County Council (the “Beneficiary”) is examining its options for how its prevention and early intervention services for young people and commissioning and investment programme can be better delivered through a new local delivery model across the county-wide area.</p> <p>The Beneficiary envisages exploring a range of alternative models to deliver the services, including but not limited to:</p> <ul style="list-style-type: none"> • Public service mutual; • Joint venture with existing voluntary and community sector (VCS) organisation; • Traditional fully Integrated Youth Support Service (IYSS) outsourcing. <p>OBJECTIVES</p> <ol style="list-style-type: none"> 1. Provide direct and bespoke support to the Beneficiary to review and select a new delivery model for the services for young people and set out an implementation plan to establish the new delivery model. 2. Contribute to wider knowledge sharing on new delivery models across a range of services for the Beneficiary, local government sector and other public services. <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 60%;">Deliverable</th> <th style="width: 40%;">Deadline</th> </tr> </thead> <tbody> <tr> <td>Part 1: Options Appraisal</td> <td>Tuesday 31 March 2015</td> </tr> <tr> <td>Part 2: Plan for Implementation</td> <td>Tuesday 31 March 2015</td> </tr> </tbody> </table>	Deliverable	Deadline	Part 1: Options Appraisal	Tuesday 31 March 2015	Part 2: Plan for Implementation	Tuesday 31 March 2015
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Part 1: Options Appraisal	Tuesday 31 March 2015						
Part 2: Plan for Implementation	Tuesday 31 March 2015						
Financial Value Statement	The maximum available budget for this Contract is £49,725 (exclusive of VAT, but inclusive of all expenses and disbursements).						
Non-financial Value Statement	<p>Support Requirement 1: Options Appraisal</p> <p>The Supplier will provide all necessary technical and advisory support (but <u>not</u> including project management support, interim resource or backfill), to enable the Beneficiary to fully appraise and report back to senior officials and elected members on the range of alternative delivery options for the relevant service area(s) described above.</p> <p>The exact options that should be appraised will be determined in agreement with the Beneficiary, but are likely to include:</p> <ul style="list-style-type: none"> ➤ Public service mutual (which may include a mutual joint venture if appropriate); ➤ Joint venture with existing voluntary and community sector (VCS) organisation; (whether informal or formal); ➤ Traditional fully Integrated Youth Support Service (IYSS) outsourcing and ➤ In addition, the Beneficiary would welcome the provider bringing ideas/models not already identified in this paper. 						

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Any 'do-minimum' option should focus on achieving significant improvements to the efficiency and effectiveness of the service in-house (i.e. there should be no 'do-nothing' option), but all options should be compared against the in-house delivery base line. The support to enable the Beneficiary to complete an appraisal of options should include, but not be limited to:

- A viability assessment of the different options
- The vision and drivers for the new delivery model(s)
- Advice on the different governance models and the inclusion of young people within the governance
- Diversification and integration of services for young people, for example, the National Citizen Service, School's Careers Services
- Identification and appropriate measurement of service outcomes to ensure improvement in young people's wellbeing
- High level market analysis to determine likely growth and commercial strategy, including investment opportunities
- Partnering strategy(ies) with local organisations for co-delivery of services
- Legal implications, including procurement, state aid, etc
- People and Human Resource implications
- Financials, including implementation costs
- Infrastructure, including support services and property/estate implications
- High level risk analysis
- Stakeholder engagement, in particular with staff and young people

Support Requirement 2: Plan for Implementation

Following identification of a preferred option, the Supplier will provide all necessary technical and advisory support to enable the Beneficiary to develop a detailed plan for implementation. This should provide the Beneficiary with a clear practical understanding as to how to actually implement the new delivery model, along with an outline business case. This should therefore include:

- The vision and drivers for the new delivery model;
- The financial, economic and social case;
- Assumptions; key risks (and their handling); resources and skills requirements; and costs;
- Stakeholder analysis;
- Implementation plan for transition; including key work streams, activities and products and associated timelines needed to achieve the transformation, including advice on;
- Human resources;
- Financial profiling and accounting issues;
- Insurance cover
- Dependencies; this should take into account the Beneficiary's current Corporate Service Review (This is an ongoing process the Beneficiary is undertaking to map out the future role of the council and will be due for a decision during the Summer).

Section 2 - Consultancy Value Statement: Actual Value Delivered

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Financial Value Statement	N/A
Non-financial Value Statement	Contract Signature - £4,973 Interim I payment for work done - £7,459 Options Appraisal document - £12,431 Interim II payment for work done - £7,459 Transition Plan - £12,431 Knowledge Sharing Deliverable I - £2,486 Knowledge Sharing Deliverable II - £2,486 All of the deliverables and objectives for this contract have been met.