

## 1. Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the contract):

1. Contract Details	
This variation is between:	Cabinet Office ( " <b>the Buyer</b> ") And Gulp Digital (" <b>the Supplier</b> ")
Contract name:	Project Beta (Benchmarking Data Service)
Contract reference number:	16233
Statement of Work (SOW) reference:	SOW 2
Buyer reference:	16233-1
2. Details of Proposed Variation	
Variation initiated by:	Cabinet Office
Variation number:	1
Date variation is raised:	03/10/2022
Proposed variation	Time and value

Reason for the variation:	<p>This variation is needed in order to complete the SOW 2 outcomes of having a Beta-assessment ready benchmarking service with functioning digital application. There are several reasons for this variation:</p> <ul style="list-style-type: none"> <li>- CDIO recommended to integrate the service with COLA (Cabinet Office Login Application) service in order to re-use the user management functionality provided by CDIO and improve the end user experience. This added extra scope to SOW 2.</li> <li>- Following the Alpha assessment recommendations, the Supplier team spent some time further researching and designing the data submit user journey. Whilst this was scoped in the Supplier proposal, the complexity of this research was higher than anticipated, which required extra time and effort from the Supplier to complete.</li> <li>- The availability of benchmarking data impacted the agreed SOW 2 schedule as the buyer was unable to provide all the data as planned due to sourcing availability and capacity. This affected the SOW 2 delivery schedule.</li> <li>- After further research and analysis, the Buyer requested a change in the original data taxonomy and asset classifications in order to better suit the needs of the end users. These changes delayed the delivery of the data models. There was significant progress in the delivery of the Beta Benchmarking Service as described in SOW2, however there are still outstanding tasks to finalise the SOW 2 and produce a service ready to be tested with users and prepared for a GDS Beta assessment, which is a requirement for the service.</li> </ul>
An Impact Assessment shall be provided within:	N/A
<b>3. Impact of Variation</b>	
Likely impact of the proposed variation:	<p>There is likely to be additional resource/time required to develop data stores and pipelines in line with DSI. The team will be aligning the technical build in SOW 2 to enable future migration to DSI whenever the DSI platform is available to accept the service.</p> <p>The onboarding and upload prototyping were brought forward which has shown some more complexity to the journeys meaning there is likely to be additional time required to research and complete additional scope and complexities</p>

	from learning. A plan will be developed with milestones, agreed by both parties, that will need to be met.	
4. Outcome of Variation		
Contract variation:	<p>This Contract detailed above is varied as follows:</p> <ul style="list-style-type: none"><li>• The Call-Off Contract with reference 16233 is to be retrospectively extended to enter into SOW 2 with a start date of 16/05/2022 until 01/09/2022 (14 weeks) at a value of £247,725.00 excluding VAT, plus secondly an Extension of the Term from 02/09/2022 to 31/03/2023 (22 weeks), with an increase in value of £181,987.50 excluding VAT.</li><li>• This means that the original Call-Off Contract value will increase from the original awarded value of £363,975.00 excluding VAT to £545,962.50 excluding VAT. No further Variations will be permissible once this Extension has expired.</li></ul>	
Financial variation:	Original Contract Value:	£ 363,975.00
	Additional cost due to variation:	£ 181,987.50
	New Contract value:	£ 545,962.50
Timescale variation/s:	14 Weeks (Retrospective) and 22 Weeks	

1. This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by the Cabinet Office.
2. Words and expressions in this Variation shall have the meanings given to them in the Contract.
3. The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Joint Schedule 2 (Variation Form)

Signed by an authorised signatory for and on behalf of the Buyer Signature:

**Redacted** Under FOIA Section 40, Personal Information

Date: 18/10/2022

Name (in capitals): **Redacted** Under FOIA Section 40, Personal Information

Job Title: **Redacted** Under FOIA Section 40, Personal Information

Address: BP2301, Benton Park View, Newcastle Upon Tyne, NE98 1YX

Signed by an authorised signatory to sign for and on behalf of the Supplier Signature:

**Redacted** Under FOIA Section 40, Personal Information

Date: 13th October 2022

Name (in capitals): **Redacted** Under FOIA Section 40, Personal Information

Job Title: **Redacted** Under FOIA Section 40, Personal Information

Address: Gulp Digital, 11th Floor, 12-16 Addiscombe Road, Croydon CR0 0XT