

Annex D- Master Data Assumptions List (MDAL)

1 Definitions

- 1.a. Required By dates and milestones are based on the Service Start Date of 01 January 2022.
- 1.b. Table 1, Table 2 and Table 3 contain information under one or more of the the following column headers:
- (1) **ID** - A unique identifier.
 - (2) **Description** - The details of the Assumption/Dependency/Exclusion to be provided
 - (3) **Area** - The Contractor area of the project concerned with the Assumption/Dependency/Exclusion.
 - (4) **CPOC** - The Contractor project role responsible for managing and reporting on the Dependency/Exclusion.
 - (5) **Required By** - This applies to Dependencies only. The event (and lead time prior to the event) by which the Dependency has to be provided by the Authority otherwise the project timescales may be impacted.
 - (6) **Required Until** - This applies to Dependencies only. The date until the Dependency has to be provided by the Authority otherwise the project timescales may be impacted.
 - (7) **Comment/Status** - Comments on the Dependency/Exclusion – (optional per item).

2 Assumptions

Table 1: Assumptions

ID	Description of Assumption	Area
A1	REDACTED	

3 Dependencies

3.a. All Required By dates will be monitored and discussed at the Quarterly Training Contract Review (QTCR) meeting.

3.b. Required By dates and milestones are based on the Contract Service Start Date of 01 January 2022.

Table 2: Dependencies

ID	Description of Dependency	Area	CPOC	Required By	Required Until	Comments/ Status
D1	REDACTED	Project	Commercial	Service Start Date	End Date	
D2	REDACTED	Project	PM	Service Start Date	End Date	
D3	REDACTED	Project	PM	Service End Date minus 6 months	End Date	
D4	REDACTED	Project	Delivery Team	Service Start Date	End Date	
D5	REDACTED	Project	Delivery Team	Service Start Date	End Date	
D6	REDACTED	Project	PM	Service Start Date	Service Start Date	
D7	REDACTED	Project	PM	Service Start Date	End Date	
D8	REDACTED					
D9	REDACTED					
D10	REDACTED	Project	PM	Service Start Date	End Date	

ID	Description of Dependency	Area	CPOC	Required By	Required Until	Comments/ Status
D11	REDACTED	Project	PM	Service Start Date	End Date	
D12	REDACTED	Project	PM	Service Start Date	End Date	
D13	REDACTED	Project	Delivery Team	Service Start Date	End Date	
D14	REDACTED	Project	PM	Service Start Date	End Date	
D15	REDACTED					
D16	REDACTED					
D17	REDACTED	Project	PM	Service Start Date	End Date	
D18	REDACTED	Project	PM	Service End date minus 9 months	6 months prior to contract end	
D19	REDACTED					
D20	REDACTED	Project	PM	Contract Award	End Date	

REDACTED

4 Exclusions

Table 3: Exclusions

ID	REDACTED Description of Exclusions	Area	CPOC	Comments/ Status
E1	REDACTED			
E2	REDACTED	Project	PM	
E3	REDACTED	Project	PM	
E4	REDACTED	Project	Commercial	
E5	REDACTED	Project	Commercial	
E6	REDACTED	Project	Commercial	
E7	REDACTED	Project	Commercial	
E8	REDACTED	Project	Commercial	
E9	REDACTED	Project	PM	
E10	REDACTED	Project	TA	
E11	REDACTED	Project	Commercial	
E12	REDACTED	Project	PM	
E13	REDACTED	Project	Commercial	
E14	REDACTED	Project	Commercial	
E15	REDACTED	Project	PM	
E16	REDACTED	Project	Commercial	
E17	REDACTED	Project	PM	
E18	REDACTED	Project	Commercial	

ID	REDACTED Description of Exclusions	Area	CPOC	Comments/ Status
E19	REDACTED			
E20	REDACTED	Project	PM	
E21	REDACTED	Project	PM	
E22	REDACTED	Project	PM	
E23	REDACTED	Project	PM	
E24	REDACTED	Project	Commercial	
E25	REDACTED	Project	Commercial	
E26	REDACTED			
E27	REDACTED	Security	Security SME	
E28	REDACTED	Security	Security SME	
E29	REDACTED	Project	PM	
E30	REDACTED			
E31	REDACTED	Project	Commercial	
E32	REDACTED	Project	Commercial	
E33	REDACTED	Project	Commercial	
E34	REDACTED	Project	PM	
E35	REDACTED	Project	Delivery Team	
E36	REDACTED	Project	Commercial	
E37	REDACTED	Project	Commercial	
E38	REDACTED			
E39	REDACTED	Project	Commercial	

ID	REDACTED Description of Exclusions	Area	CPOC	Comments/ Status
E40	REDACTED			
E41	REDACTED	Project	PM	
E42	REDACTED	Project	PM	
E43	REDACTED	Project	PM	
E44	REDACTED	Project	PM	
E45	REDACTED	Project	PM	

5 Definitions for Table 4 – Dependencies for Blandford Camp

5.a. All Required By dates will be closely monitored via the schedule and discussed at the project progress meetings.

5.b. Required By dates and milestones are based on the Contract Dates, 1 January 2022 to 30 June 2024.

5.c. **Error! Reference source not found.** information contained in the following columns:

- (1) Serial No (Where Applicable)
- (2) NATO Stock Number or Part Number of Item (Where Applicable).
- (3) Description of Dependency
- (4) Quantity of Item
- (5) Required By Date. This may be linked to a programme event (and lead time prior to the event) by which the item(s) need to be provided by the Authority otherwise the project performance may be impacted.
- (6) Required Until - The last day the item(s) will be required.
- (7) Comment/Status - Comments on the item(s).

Table 4: Dependencies for Blandford Camp

Serial No (Where Applicable)	NSN/PN (Where Applicable)	Table 4 Description of Dependency	Qty	Required By	Required Until	Comments / Status
		BLANDFORD CAMP:				
Office C21 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	2	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	2	Contract start date	Contract end date	As per FSST
		REDACTED	2	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST

Serial No (Where Applicable)	NSN/PN (Where Applicable)	Table 4 Description of Dependency	Qty	Required By	Required Until	Comments / Status
		BLANDFORD CAMP:				
		REDACTED	1	Contract start date	Contract end date	As per FSST
Office E22 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	5	Contract start date	Contract end date	As per FSST
		REDACTED	5	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Office E24 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	6	Contract start date	Contract end date	As per FSST
		REDACTED	4	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	5	Contract start date	Contract end date	As per FSST
		REDACTED	4	Contract start date	Contract end date	As per FSST
Office E26 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom D40 (E27) - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	8	Contract start date	Contract end date	As per FSST
		REDACTED	4	Contract start date	Contract end date	As per FSST
			1	Contract start date	Contract end date	As per FSST

Serial No (Where Applicable)	NSN/PN (Where Applicable)	Table 4 Description of Dependency	Qty	Required By	Required Until	Comments / Status
		BLANDFORD CAMP:				
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	8	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom E21 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	17	Contract start date	Contract end date	As per FSST
		REDACTED	16	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom E23 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	17	Contract start date	Contract end date	As per FSST
		REDACTED	16	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom E25 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	17	Contract start date	Contract end date	As per FSST
		REDACTED	16	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST

Serial No (Where Applicable)	NSN/PN (Where Applicable)	Table 4 Description of Dependency	Qty	Required By	Required Until	Comments / Status
		BLANDFORD CAMP:				
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom D41 (E28) - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	8	Contract start date	Contract end date	As per FSST
		REDACTED	4	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	8	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
Classroom D66 - Blandford Camp		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	10	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	1	Contract start date	Contract end date	As per FSST
		REDACTED	13	Contract start date	Contract end date	As per FSST
Personnel Protective Equipment		REDACTED		Contract start date	Contract end date	As per FSST
		REDACTED		Contract start date	Contract end date	As per FSST
Green Fleet Equipment		REDACTED		Contract start date	Contract end date	As per FSST

Serial No (Where Applicable)	NSN/PN (Where Applicable)	Table 4 Description of Dependency	Qty	Required By	Required Until	Comments / Status
		BLANDFORD CAMP:				
		REDACTED	Various	Contract start date	Contract end date	As per FSST
White Fleet Equipment		REDACTED				
		REDACTED	Various	Contract start date	Contract end date	As per FSST

Appendix A – Authority Support to the Contractor

Authority Support to the Contractor

1. **Offices and Classrooms.** The Contractor will be assigned rooms within Blandford Camp to use as offices and classrooms in support of the FT Service.
 - a. **Office Communication Information System (CIS) Resources.** DSCIS will provide the following Office CIS equipment:
 - (1) **Telephones.** Telephone facilities, providing access to extensions within the Authority establishment and to the MOD Telephone Network will be made available to the Contractor to fulfil contract obligations at no charge. The Authority will also pay for external calls necessary to operate this Contract. Telephonic facilities provided will not be available for personal use by Contractor Staff.
 - (2) **RLi Access.** At Blandford Camp DSCIS Information Systems Support Team (ISST) will provide access to the RLi via a suitable service delivery point.
 - (3) **Internet Access.** Except for the limited access provided by Boundary Protection Service (BPS) over MODNet no additional internet/broadband access will be provided by the DSCIS.
 - (4) **MODNET Terminals.** MODNET will be provided to personnel in management roles¹ within the FT Contractor Team to ensure access to essential services and working areas. Nominated contractor staff will be required to hold the correct clearances. Permissions and training to be directed locally, by the DSCIS site IM team².
2. **Conference Facilities.** The Contractor will have access to DSCIS conference facilities on a pre-booking arrangement.
3. The provision of managed IS presentation facilities in the Blandford based Christchurch Training Facility (CTF) for Falcon training is the responsibility of the Authority.
4. **Utilities.** Utilities (electricity, gas, water and sewage) will be made available to the Contractor to fulfil contractual obligations on both sites at no charge, however the Contractor, his employees and agents, shall employ the utmost economy in the use of heating, lighting and other utility services and shall participate fully and effectively in any Authority directed energy conservation programme.

¹ DSCIS will continue to sponsor these accounts as well as vet contractor applications through the DO & the DSCIS IM Team.

² All mandated training requirements are to be managed by the host site. (DSCIS HQ IM Teams)

5. The Authority will be responsible for providing all training facilities according to type and use with reliable and compliant power and earthing.
6. **Fuel and Lubricants.** All bulk fuels, oils and lubricants dispensed or used by the Contractor for Government Furnished Equipment (GFE) in the performance of the contract will be furnished by the Authority³ at no cost to the Contractor. No Authority fuel, oils or lubricants will be dispensed into Contractor owned/leased vehicles or equipment. MOD fuel accounting procedures shall be used (see JSP 886 Vol 6 Part 2 – Accounting for Fuels, Lubricants and Gases).
7. **Government Furnished Equipment (GFE).** GFE will continue to be made available to the Contractor. The Contractor shall be responsible for all GFE assigned to them. Individual staff may be required to accept 'Responsibility' for GFE items, whether it is single items or a Sub Unit Materiel Account, to fulfil their work to deliver the requirements of the Contract.
8. The Authority is to manage at Blandford Camp the bespoke IS classroom desks and chairs through the provision, repair and replacement when required.
9. **MOD Forms and Publications.** MOD forms and publications will be made available to the Contractor to fulfil contract obligations at no charge. It shall be the responsibility of the Contractor to keep themselves up to date on the latest version of these publications.
10. **Stationery.** Any stationery used by the Contractor Staff for their own administrative purposes will not be provided by the Authority, but the Authority will provide all stationery and training material required to deliver WANT.
11. **Audits, Inspections and Visits.** The Authority regularly receive audits, inspections and visits, the control and planning of which is vested with the Authority. The Contractor shall support such inspections, visits, and audits as applicable. Whilst not exhaustive, a list of mandatory audits, inspections and visits can be found at Annex E.
12. **Catering.** In addition to the restaurants and cafés at Blandford Camp the Contractor's staff will have access to pay as you dine catering facilities through the other ranks dining halls.
13. **Work Services.** All requirements for Work Services are to be in accordance with Blandford Garrison Support Unit (BGSU) policy and procedures. All requests are to be processed through local procedures with the support of military supporting staff where appropriate.
14. **Medical.** The role of the Unit Medical Centre is to provide primary health care treatment to entitled individuals. Whilst not providing routine treatment for civilian contractors working within Blandford Camp, the provision of emergency treatment to non-entitled personnel in life threatening situations will be available.

³ Managed locally by the military staff supporting FT. 3 Sqn, 11SR in Blandford.

15. **Sports and Recreational Facilities.** The Contractor will be granted the use of Blandford Camp sports and recreational facilities. All Contractor Staff intending to use these facilities must comply with the relevant directives detailed in References G, H, I and J.

Falcon Equipment

16. **Support to Falcon Equipment.** The availability, security and maintenance of Falcon Equipment are the responsibilities of 11 (RSS) Sig Regt through the Chain of Command (CofC).
- a. **Service Schedules.** Routine servicing and maintenance schedules will be produced by 11 (RSS) Sig Regt and integrated into the training forecast of events. Issues with non-availability of equipment will be resolved where possible at the monthly⁴ FT meetings at Blandford Camp at which the all stakeholders will be present.
17. **Cryptographic Materiel.** 11 (RSS) Sig Regt is responsible for the safe custody and correct handling of all Falcon cryptographic items in accordance with JSP 440 and JSP 490.
- a. **Crypto Keying Material.** 11 (RSS) Sig Regt Falcon Security Custodian Officer is responsible for the ordering, issues and receipt of all keymat in accordance with JSP 490.
18. **REDACTED.**

⁴ This does not preclude urgent matters which must be raised to the DO in the first instance.

Appendix B
TLAN21 and classroom equipment GFE as supplied by the Contractor
under Falcon Steady-State Training contract ACT/04227 Amendment 7.

Location	Hardware	Software
E21 (Classroom)	REDACTED	REDACTED
E23 (Classroom)	REDACTED	REDACTED
E25 (Classroom)	REDACTED	REDACTED
E22 (Office / Media)	REDACTED	REDACTED
E24 (Office)	REDACTED	REDACTED
E26 (LAS Classroom)	REDACTED	REDACTED
E27 (LAS Classroom)	REDACTED	REDACTED
E28 (GP) Classroom	REDACTED	REDACTED
E22B (Server Room)	REDACTED	REDACTED
C21 (Office)	REDACTED	REDACTED
Spares	REDACTED	REDACTED

PC Workstation Builds (post TLAN21 uplift)

Build	Software
Electronic Classroom Student PC Workstation S/W Build Total = 64	REDACTED
Electronic Classroom Instructor PC Workstation S/W Build Total = 4	REDACTED
GP Classroom Instructor PC Workstation S/W Build Total = 3	REDACTED
Instructor/Developer PC Workstation S/W Build (Including Admin Workstation and x 2 Hot desk) Total = 12	REDACTED
Manager PC Workstation S/W Build Total = 2	REDACTED
Media Developer PC Workstation S/W Build Total = 4	REDACTED