NHS ENGLAND (1)

AND

Vocare Limited (2)

111 National Resilience - C105404

CONTRACT VARIATION AGREEMENT

Atamis Contract Reference: C152977

Atamis Business Case Reference: BC-19042

THIS VARIATION AGREEMENT is made on 23/10/2023

BETWEEN:

- (1) NHS ENGLAND of Quarry House, Quarry Hill, Leeds, LS2 7UE ("the Commissioner"); and
- (2) Vocare Limited of Cardinal Square First Floor West, 10 Nottingham Road, Derby, England, DE1 3QT ("the Provider")

Each a "Party" and together referred to as "the Parties".

BACKGROUND:

- (A) The Commissioner and the Provider entered a contract entitled "111 National Resilience" on 16/02/2023 ("**the Contract**").
- (B) The Commissioner and the Provider have mutually agreed to vary the arrangements in schedule 2A of Contract C105404 as detailed below in Section 2 (Contract Variation).
- (C) The Commissioner will make payment to the Provider on the same basis as in the original contract up to the new total forecast spend of £13.16 million.
- (D) The Provider will be paid costs as detailed below in Section 3 (Costs / Schedule 6 (Commercial Schedule)).

IT IS AGREED as follows:

1. Definitions and Interpretation

 Capitalised words and phrases in this Variation Agreement shall have the meanings given to them in the Contract. • The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

2. Contract Variation

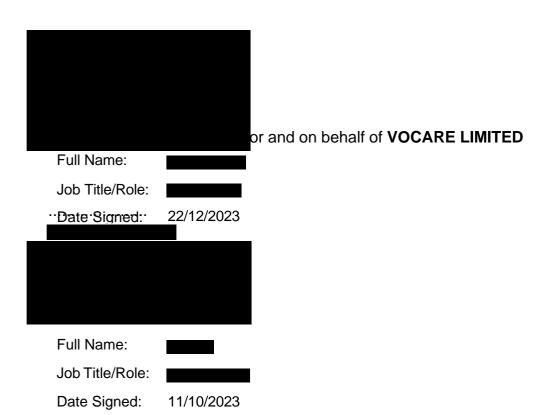
- In accordance with General Conditions GC13 (Variations), the Provider and the Commissioner have mutually agreed to vary the Contract as outlined in this Variation Agreement.
- The Commissioner and the Provider have mutually agreed to increase the requirements in contract C105404 for the period 14/08/2023 to 01/02/2024.
- The specifics of this change are contained within the Winter Ramp up Plan included at Appendix 1.

3. Costs / Schedule 6 (Commercial Schedule)

- The Provider will deliver the amended proposed works in accordance with the Provider proposals from the original contract.
- The amended full year 1 forecast spend following this change will be increased by £3.36 million to a maximum spend of £13.16 million.

IN WITNESS OF WHICH the Parties have signed this Variation Agreement on the date(s) shown below:

Signed by Julian Kelly for and on behalf of NHS ENGLAND



Appendix 1

Winter Ramp up Plan

		Winter
	Current	Ramp
14/08/2023	2,580	3,080
21/08/2023	2,580	3,080
28/08/2023	2,580	3,080
04/09/2023	2,580	3,580
11/09/2023	2,580	3,580
18/09/2023	2,580	3,580
25/09/2023	2,580	3,580
02/10/2023	2,580	4,080
09/10/2023	2,580	4,080
16/10/2023	2,580	4,080
23/10/2023	2,580	4,080
30/10/2023	2,580	4,580
06/11/2023	3,000	4,580
13/11/2023	3,000	4,580
20/11/2023	3,000	4,580
27/11/2023	3,000	5,080
04/12/2023	3,000	5,080
11/12/2023	3,000	5,080
18/12/2023	3,000	5,080
25/12/2023	3,000	5,580
01/01/2024	3,000	5,580
08/01/2024	3,000	5,080
15/01/2024	3,000	5,080
22/01/2024	3,000	5,080
29/01/2024	3,000	5,080
05/02/2024	3,000	5,080

